

RESOLUCIÓN

En relación con la solicitud de tramitación de expediente de Generación de Créditos en el Presupuesto del Ayuntamiento de Málaga de 2024, realizada por el Área para la Gestión de Fondos de la Unión Europea, proponiendo la incoación de un expediente de generación de créditos en el Estado de Gastos del Presupuesto del Ayuntamiento de Málaga de 2024, como consecuencia de la aceptación de compromiso a través de contrato directo con la comisión por parte del Excmo. Ayuntamiento de Málaga en la participación en el proyecto Enhancing Climate Resilience: Comprehensive Strategic Action Plan (Resilient Málaga) del program Pathways2Resilience, firmado con fecha 23 de septiembre de 2024, por importe de **9.500,00 €**.

Proyecto de gasto: 2024 2 21EPR 1 Programa PATHWAYS2RESILENCE

Vistas las informaciones contenidas en la solicitud de tramitación del oportuno Expediente de Generación de Créditos y emitido el correspondiente informe por la Intervención General Municipal, según la Base de Ejecución 9ª. de las de Ejecución del Presupuesto del Ayuntamiento de Málaga, será remitido al Servicio de Presupuestos que elevará al Concejal Delegado de Economía y Hacienda, la resolución aprobatoria de la Generación de Crédito, órgano competente para dictar dicha resolución, según la mencionada Base de Ejecución vigente.

RESUELVO:

La aprobación del Trigésimo Noveno Expediente de Generación de Créditos del Presupuesto de 2024, de conformidad con lo establecido en los artículos 43 del R. D. 500/90 y 181 del Real Decreto Legislativo 2/2004 de 5 de marzo, por el que se aprueba el Texto Refundido de la Ley Reguladora de las Haciendas Locales.

CONFORME CON LOS ANTECEDENTES
El Jefe del Servicio de Presupuestos
Juan C. Sondermeyer Martín

EL CONCEJAL DELEGADO DEL ÁREA
DE ECONOMÍA Y HACIENDA.
Carlos Mª. Conde O'Donnell

DOY FE:
EL TITULAR DEL ORGANO DE APOYO
A LA JUNTA DE GOBIERNO LOCAL
o funcionario delegado

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INFORME-PROPUESTA DE SOLICITUD DE GENERACIÓN DE CRÉDITO proyecto europeo Enhancing Climate Resilience: Comprehensive Strategic Action Plan (Resilient Málaga) [Mejora de la resiliencia climática: Plan de Acción Estratégico Integral (Málaga Resiliente)] Pathways2Resilience (P2R)

Con fecha 23 de septiembre de 2024 se firmó el [Grant Agreement, Aceptación de Compromiso a través de Contrato directo con la comisión](#). Un proyecto que tiene la el objetivo de fortalecer a la Ciudad de Málaga frente a las perturbaciones y tensiones relacionadas con el clima, fomentando la adaptación y los objetivos de consumo neto cero, al tiempo que se maximiza la eficiencia de los recursos.

El proyecto Pathways2Resilience (P2R) pretende aumentar la resistencia de las regiones y comunidades europeas frente al cambio climático frente al cambio climático. Aunque los riesgos climáticos aumentan y muchas regiones/comunidades luchan por hacer frente a la situación, también son agentes clave para la mitigación y la adaptación a sus efectos. El enfoque de adaptación climática transformadora de P2R pretende empoderar a las regiones y comunidades mediante la innovación de sistemas y el desarrollo de capacidades para la resiliencia climática.

P2R es un proyecto de cinco años ejecutado por un consorcio de 14 organizaciones, coordinado por el EIT Climate-KIC. Como parte de su trabajo, P2R apoyará al menos a 100 regiones/comunidades dentro de Estados miembros de la Unión Europea (UE) o países asociados que se encuentran dentro de las regiones biogeográficas de Europa con un total de 21 millones de euros, a lo largo de dos convocatorias, para codiseñar visiones de un futuro resiliente al clima y las correspondientes vías de adaptación transformadora y de innovación que garanticen un impacto a largo plazo.

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A continuación, se detalla el reparto presupuestario del proyecto por anualidades y sus actuaciones:

	A. PERSONAL	B. SUBCONTRATACIÓN	C.1 VIAJES Y SUBSISTENCIA	C.2 EQUIPO	C.3 OTROS BIENES, OBRAS Y SERVICIOS	E. COSTES INDIRECTOS	Total General	Gasto previsto 2024	Gasto previsto 2025	Gasto previsto 2026
A2401 Desarrollar entregables Total		95.000					95.000	4.750	61.750	28.500
A2402 Compromiso de partes interesadas					10.000	2.500	12.500			
A2402 Compromiso de partes interesadas Total					10.000	2.500	12.500	625	8.125	3.750
A2403 Capacitación		10.000					10.000			
A2403 Capacitación Total		10.000					10.000	500	6.500	3.000
A2404 Comunicación y diseminación					20.000	5.000	25.000			
A2404 Comunicación y diseminación Total					20.000	5.000	25.000	1.250	16.250	7.500
A2405 Intercambios			10.000			2.500	12.500			
A2405 Intercambios Total			10.000			2.500	12.500	625	8.125	3.750
A2406 Monitoreo y Evaluación				30.000		7.500	37.500			
A2406 Monitoreo y Evaluación Total				30.000		7.500	37.500	1.875	24.375	11.250
A2407 Gestión de Proyectos		5.000					5.000			
A2407 Gestión de Proyectos Total		5.000					5.000	250	3.250	1.500
A2408 Otros	10.000					2.500	12.500			
A2408 Otros Total	10.000					2.500	12.500	625	8.125	3.750
Total General	10.000	110.000	10.000	30.000	30.000	20.000	210.000	10.500	136.500	63.000
Gasto previsto 2024	500	5.500	500	1.500	1.500	1.000	10.500			
Gasto previsto 2025	6.500	71.500	6.500	19.500	19.500	13.000	136.500			
Gasto previsto 2026	3.000	33.000	3.000	9.000	9.000	6.000	63.000			
	10.000	110.000	10.000	30.000	30.000	20.000	210.000			
	A. PERSONAL	B. SUBCONTRATACIÓN	C.1 VIAJES Y SUBSISTENCIA	C.2 EQUIPO	C.3 OTROS BIENES, OBRAS Y SERVICIOS	E. COSTES INDIRECTOS	Total General			

Dicho proyecto está financiado 100% por la U.E.

Es necesario SOLICITAR la tramitación del correspondiente expediente de Generación de Crédito por importe de 9.500,00 € que se imputarán a las siguientes aplicaciones presupuestarias del presupuesto 2024:

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ANUALIDAD	ORGÁNICA	PROGRAMA	ECONÓMICO	Nº de PROYECTO	PAM	IMPORTE
2024	GASTOS DE PERSONAL			2024 2 21EPR 1	8037	500,00 €
2024	21	9206	23020	2024 2 21EPR 1	8037	250,00 €
2024	21	9206	23120	2024 2 21EPR 1	8037	250,00 €
2024	21	9206	22199	2024 2 21EPR 1	8037	1.500,00 €
2024	21	9206	20600	2024 2 21EPR 1	8037	1.500,00 €
2024	21	9206	22706	2024 2 21EPR 1	8037	5.500,00 €
					TOTAL	9.500,00 €

Se adjunta Partnership agreement firmado por los socios del Programa de Cooperación Territorial Europea, la propuesta de Resolución a JGL y el justificante de la primera transferencia de fecha 04 de octubre de 2024 por importe de 63.000,00 €.

Málaga, a fecha de la firma electrónica

LA JEFA DE LA SECCIÓN ECONÓMICA-ADMINISTRATIVA

Vº.Bº.
 EL DIRECTOR-GENERAL
 DE MEDIOAMBIENTE Y SOSTENIBILIDAD

Fdo.: Francisca González Sepúlveda

Fdo.: Javier Gutiérrez del Álamo Cabello

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Área solicitante:

Asunto: Autorización para solicitar Fondos Europeos.

Por el Área de referencia se interesa que por el Sr. Concejal Delegado de Proyectos Europeos y Concejal Delegado de Economía y Hacienda se otorgue **AUTORIZACIÓN PARA SOLICITAR FONDOS EUROPEOS** con las siguientes las siguientes características:

Fondo: Pathways2Resilience (P2R).

Convocatoria: Call1.

Objeto de la subvención: El objetivo es fortalecer a Málaga frente a las alteraciones y tensiones relacionadas con el clima. Incluye un Informe de referencia, una estrategia de resiliencia climática, un informe de resiliencia climática, y un marco de Inversión centrado en la adaptación, las emisiones netas cero y la eficiencia de los recursos.

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Fecha límite de presentación: 27 February 2024.

Presupuesto total anualizado: 210.000 €.

Plazo de ejecución: 18 meses.

Lo que le traslado para su conocimiento y a los efectos solicitados.

En Málaga a fecha de firma electrónica.

**El Director General de Sostenibilidad
Medioambiental,**

Fdo.: Javier Gutiérrez del Álamo Cabello


AL SERVICIO DE PROGRAMAS EUROPEOS.-

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PATHWAYS2RESILIENCE (P2R)

FINANCIAL SUPPORT/SUBGRANT AGREEMENT

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Climate-KIC Holding B.V., incorporated under the laws of the Netherlands and whose registered office is Plantage Middenlaan 45, 1018 DC, Amsterdam, Netherlands, and acting in representation of Climate KIC (henceforth **"the KIC Legal Entity"**),

and


Malaga City Council, (Supplier ID SE33851), under jurisdiction in Spain, and located at Avenida De Cervantes N. 4 Málaga C.P. 29016, hereinafter referred to as **"the Subgrantee"**,

Hereinafter, jointly, or individually, referred to as **"Parties"** or **"Party"**;

Enter into a Financial Support Subgrant Agreement (**"the Agreement"**) in accordance with the conditions set out in Grant Agreement 101093942 between the KIC Legal Entity and the European Climate, Infrastructure and Environment Executive Agency (**"CINEA"**) (the **"GA"**).


The Agreement is composed of:

- Terms and Conditions
- Annex 1 Project and Budget Description
- Annex 2 Reporting and Payment Conditions and Schedule
- Annex 3 Eligibility of Costs
- Annex 4 General Provisions of the Grant Agreement

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Terms and Conditions

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DEFINITIONS

“**Authorised Representative**” shall mean the person or persons duly authorised to sign this Agreement on behalf of a Party.

“**Background Intellectual Property**” shall mean any tangible or intangible input, from data to know-how, information, or rights, that exists before the Agreement is signed or that is needed to implement the Project or to exploit its results (e.g., database rights, patents, prototypes, cell lines, etc). For registered intellectual property rights, it suffices that the application was filed before the Agreement is signed.

“**Co-funding**” is the Subgrantee’s contribution to a Project.

“**Defaulting Party**” means any Party in breach of its obligation under this Agreement.

“**Effective Date**” shall mean the Project start date as indicated in Annex 1.

“**Force Majeure**” shall mean any situation or event that:

- prevents either Party from fulfilling their obligations under this Agreement;
- was unforeseeable, exceptional situation and beyond the Parties’ control;
- was not due to error or negligence on their part (or on the part of other participants involved in the action); and
- proves to be inevitable despite both Parties exercising all due diligence.

The following events cannot be invoked as force majeure:

- any default of a service, defect in equipment or material, or delays in making them available, unless they stem directly from a relevant case of force majeure;
- labour disputes or strikes; or
- financial difficulties.


“**Funder**” shall mean the European Union institution, agency, or body with whom the KIC Legal Entity has concluded a Grant Agreement.

“**Intellectual Property**” shall be understood in the meaning defined in Article 2 of the Convention establishing the World Intellectual Property Organisation¹.

“**Project**” shall refer to the action as set out in Annex 1.

“**Results**” shall mean any tangible or intangible effect of the Project, such as data, know-how or information, whatever its form or nature, whether it can be protected, as well as any rights attached to it, including intellectual property rights.

¹ [WIPO Lex](#)

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SUBJECT OF THE AGREEMENT

This Agreement sets out the rights and obligations and terms and conditions applicable to the financial support awarded for the implementation of the Project as set out in Annex 1.

By signing the Agreement, the Subgrantee accepts the financial support and agrees to implement the Project, under their own responsibility and in accordance with the Agreement.

EXECUTION DATE, EFFECTIVE DATE, DURATION AND TERMINATION

1.1 Execution date

The execution date is the date when the last of the Parties signs the Agreement.

1.2 Effective date

The effective date is the Project start date as indicated in Annex 1.

1.3 Duration

The Agreement shall be in force from the Effective date and until the full completion of the Project or the expiration of the Project upon the end date, as indicated in Annex 1, whichever occurs first.


1.4 Termination

1.4.1 Breach of Agreement by the KIC Legal Entity (Termination by the Subgrantee)

- 1.4.1.1 In the event the KIC Legal Entity is in breach of its obligations under this Agreement, the Subgrantee may give formal notice to the KIC Legal Entity requiring that such breach will be remedied within 90 calendar days of this formal notice, unless such breach cannot be remedied. If such breach is substantial and is not remedied within that period of 90 calendar days or, is not capable of remedy, the Subgrantee may decide to terminate the Agreement upon notice.
- 1.4.1.2 The Subgrantee may terminate this Agreement with immediate effect through written notice to the KIC Legal Entity, if the latter is subject to an event of Force Majeure, preventing it from correct performance of its obligations hereunder and such circumstances have lasted, or can reasonably be expected to last more than 12 weeks.


1.4.2 Breach by Subgrantee (Termination by the KIC Legal Entity)

- 1.4.2.1 In the event the Subgrantee is in breach of its obligations under this Agreement, the KIC Legal Entity may give formal notice to the Subgrantee requiring that such breach will be remedied within 14 calendar days of this formal notice, unless such breach cannot be remedied.
- 1.4.2.2 If such breach is substantial (i.e. improper implementation of the Project, non-compliance with the call conditions, submission of false information or incomplete information, failure to provide required information, breach of ethics or security rules) and is not remedied

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within that period or, is not capable of remedy, the KIC Legal Entity may decide to declare the Subgrantee to be a defaulting Party and to decide on the consequences thereof which may include termination of this Agreement upon written notice as well as the measures described in ARTICLE 1.14 Recovery of funds by the KIC Legal Entity, FINANCIAL PROVISIONS, and CHECKS, REVIEWS AND AUDITS.

- 1.4.2.3 The KIC Legal Entity may terminate this Agreement with immediate effect through written notice to the Subgrantee, if the Subgrantee is subject to an event of Force Majeure, which prevents the Subgrantee from correct performance of its obligations hereunder and such circumstances have lasted or can reasonably be expected to last more than 120 calendar days.
- 1.4.2.4 The KIC Legal Entity may at any time terminate this Agreement immediately upon written notice if one of the following events occurs:
- a change to the legal, financial, technical, organisational or ownership situation of the Subgrantee is likely to substantially affect or delay the implementation of the Project it is involved in or calls into question the decision to select the Project (including changes linked to one of the exclusion grounds listed in the declaration of honour, signed by the time of the signature of this Agreement);
 - the Subgrantee is subject to bankruptcy proceedings or similar (including insolvency, winding-up, administration by a liquidator or court, arrangement with creditors, suspension of business activities, etc.);
 - the Subgrantee is in breach of social security or tax obligations;
 - the Subgrantee (or person having powers of representation, decision-making or control, or person essential for the implementation of the projects) has been found guilty of grave professional misconduct;
 - the Subgrantee (or person having powers of representation, decision-making or control, or person essential for the implementation of the projects) has committed fraud, corruption, or is involved in a criminal organisation, money laundering, terrorism related crimes (including terrorism financing), child labour or human trafficking;
 - the Subgrantee (or person having powers of representation, decision-making or control, or person essential for the implementation of the projects) was established under a different jurisdiction with the intent to circumvent fiscal, social, or other legal obligations in the country of origin or created another entity with this purpose;
 - the Subgrantee (or person having powers of representation, decision-making or control, or person essential for the implementation of the Project has committed substantial errors, irregularities, or fraud.
- 1.4.2.5 The KIC Legal Entity may terminate this Agreement if the Subgrantee is in breach of any of its material obligations under any binding regulation or agreement with the former, or its material obligations pertaining to the membership of the KIC Legal Entity, always provided that such breach is duly notified to the Subgrantee, has not been remedied and results in a termination due to breach in accordance with the applicable provisions for such termination. Following a default under this Agreement, the KIC Legal Entity may also terminate any other agreement it may have with the defaulting Subgrantee.
- 1.4.2.6 The KIC Legal Entity may terminate this Agreement at the end of each financial year by giving three (3) months written notice of the termination through registered letter to the

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Subgrantee. For clarification reasons, such termination must coincide with the termination of the Subgrantee as a member in the KIC Legal Entity, if applicable.

1.4.2.7 If the Grant Agreement is terminated by the Funder or the KIC Legal Entity, the latter must have right to terminate this Agreement upon notice to the Subgrantee, subject to the provisions surviving the expiration of the Agreement.

1.4.3 Survival of rights and obligations

After termination, the Subgrantee’s obligations, in particular those contained in CONFIDENTIALITY, INTELLECTUAL PROPERTY RIGHTS, LIABILITY, COMMUNICATION, DISSEMINATION AND VISIBILITY, 1.8 Project Monitoring and reporting, 0, and 1.37 Applicable law of this Agreement, as well as Articles 26 (Impact evaluation), 27 (Rejections), 28 (Grant reduction) and 42 (Assignment of claims) of the Grant Agreement, continue to apply.

Termination shall not affect any rights or obligations of the Parties incurred prior to the date of termination, unless otherwise stipulated herein or agreed between the Parties. This includes the obligation to provide all input, deliverables, and documents for the period that the Agreement was still in force and effect.

1.4.4 Termination report

The Subgrantee must within 60 days from when termination takes effect submit a termination report, for the open reporting period under the Project until termination, containing an overview of the progress of work, the financial statement, the explanation on the use of resources, and if applicable, the certificate on the financial statement to the KIC Legal Entity.

The KIC Legal Entity will calculate the amount that might be due to the Subgrantee on the basis of the report submitted and taking into account the costs incurred and contributions implemented before the end of work date foreseen in Annex 1. Costs relating to contracts due for execution only after the end of work are not eligible.

If the KIC Legal Entity does not receive the termination report within the deadline, only costs and contributions which are included in an approved periodic report will be taken into account (no costs/contributions if no periodic report was ever approved).


IMPLEMENTATION OF THE PROJECT

1.5 General principles

The Subgrantee is fully responsible towards the KIC Legal Entity for implementing its tasks in the Project.

The Subgrantee(s) must:

- implement this Agreement to the best of its abilities, in good faith, respecting the principles of transparency, non-discrimination and sound financial management and in accordance with all the obligations herein contained.
- have the appropriate resources to implement the Project under its own responsibility. If the Subgrantee relies on its affiliated entities or other third parties, the Subgrantee retains sole responsibility towards the Funder, the KIC Legal Entity and the other Subgrantees involved in the

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Project. If the KIC Legal Entity requires joint and several liability of affiliated entities they must sign a *Declaration on joint and several liability of affiliated entities* and may be held liable in case of enforced recoveries against their Subgrantees.

- remain eligible under the Horizon Europe programme funding for the entire duration of this Agreement. Costs and contributions will be eligible only as long as the Subgrantee is eligible.
- promptly notify to the KIC Legal Entity any significant information, fact, problem or delay likely to affect its participation in the Project.
- promptly provide all information reasonably required by the KIC Legal Entity for the implementation of the Projects (including mid-term reviews, if any) and the reporting of the costs.

1.5.1 Consortium

If the Project is to be carried out by a consortium of partner entities, all Subgrantees will be considered fully responsible towards the KIC Legal Entity for the implementation of the Project.

The Primary Subgrantee will act as the main point of contact between the other members of the consortium and the KIC Legal Entity for all communications related to the Project. The consortium specific responsibilities of the Primary Recipient include:

- Acting as coordinator for the consortium;
- Submitting a single application, including all required attachments;
- The signature of this Agreement;
- Leading the consortium agreement drafting and signature process;
- Distributing payments to the consortium partners; and
- Managing the delivery and compliance to the subgrant ensuring high quality and on time reporting, as well as compliance with the key provisions imposed by this agreement to the consortium partners.

The Subgrantee must conclude an internal arrangement (e.g. a Consortium Agreement) regarding their operation and coordination, to ensure that the Project is implemented properly. The KIC legal entity reserves the right to review the wording of the internal arrangement to ensure consistency with the obligations of the Project.

1.6 Proper implementation of the Project


The Subgrantee must use the financial support to implement the Project as described in Annex 1 in compliance with the provisions of the Agreement, the Call conditions, and all legal obligations under applicable European Union (EU), international, and national law.

The Project must be properly implemented pursuant to the principles contained in 1.5 General principles and in a timely manner in line with the stipulations of Annexes 1 and 2.

The Subgrantee must prevent delays or reduce them as much as possible. Important delays of more than two months must be immediately disclosed to the KIC Legal Entity in line with Article 1.34 Notices and other communication.

1.7 Involvement of third parties (including subcontracting and affiliated entities)

The Subgrantee must ensure that its contractual obligations under Articles 1.6 Proper implementation of the Project, CONFLICTS OF INTEREST, CONFIDENTIALITY, ETHICS AND VALUES, COMMUNICATION, DISSEMINATION AND VISIBILITY, INFORMATION OBLIGATIONS –

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RECORDKEEPING, and CHECKS, REVIEWS AND AUDITS of this Agreement and any other specific rules for carrying out Project as described in the Agreement, also apply to the involved subcontractors, affiliated entities and any other third parties.

1.8 Project Monitoring and reporting

The Subgrantee abide by the following standards for the monitoring of the Project:

- systematic monitoring and review of the Project(s) (e.g. staff management, procurement, financial management, quality control, risk management, distribution and provision of support to final Subgrantees, outputs, activity, financial reports etc.), in the format and timing specified by the KIC Legal Entity;
- effective and reliable monitoring and reporting of the Project(s) (including information on indicators, EIT Impact Framework, legality and regularity of the expenditure claimed, contribution to the financial sustainability of the KIC, where applicable), in the format and timing specified by the KIC Legal Entity;
- provisions for the re-orienting or stoppage of underperforming Project(s) in the manner established by the KIC Legal Entity;
- a mechanism to evaluate high potential Project outcomes and fast track them towards further investment and rapid development;
- ensure the legality and regularity of the expenditure claimed.

The Subgrantee must:

- comply with any reporting policy and instructions issued by the KIC Legal Entity and contained in Annex 2, in accordance with the timing and conditions it sets out as may be amended/modified by the KIC Legal Entity;
- comply with any and all other monitoring and reporting requirements, including any future requirements by the KIC Legal Entity and/or as may be established by the KIC Legal Entity, as the case may be pursuant to Funder requirements;
- proactively report to the KIC Legal Entity any developments which may seriously affect the Project(s) including the achievement of the overall Project target, any milestone thereunder and/or the purpose of the financial support immediately upon their respective occurrence.


1.9 Consequences of improper implementation of the Project

In the event of an improper implementation of the Project by the Subgrantee in accordance with this Agreement, the KIC Legal Entity, at its own discretion and following the applicable Funder rules and guidelines, may:

- re-orient the scope of the Project,
- reduce the amount of grant and/or
- stop a Project.

The KIC Legal Entity shall also have the right to suspend any payment towards the defaulting Subgrantee and to request the defaulting Subgrantee to return the funds received (recovery or withdrawal of funds) in accordance with Article 1.13 Suspension of payments. and 1.14 Recovery of funds by the KIC Legal Entity of this Agreement.

FINANCIAL PROVISIONS

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1.10 Financial support

The maximum amount of financial support for the implementation of the Project described in Annex 1 is EUR 210,000. The project budget, including per any Consortium partner budget, is detailed in Annex 1.

1.11 Payments

The number of payments, their frequency and conditioning on implementation progress and reporting are described in Annex 2.

Payments must be transferred to the bank account indicated by the Subgrantee in the reporting documentation and as required in Annex 2.

1.12 Eligibility of costs

To be eligible for financial support, costs must meet the eligibility conditions set out in Annex 3.

1.13 Suspension of payments

The KIC Legal Entity may, at any moment, suspend the payments, in whole or in part, if:


- a. the required reports (as per Annex 2) have not been submitted, is not complete, or additional information is needed;
- b. there are doubts about the amount to be paid (e.g., an ongoing extension procedure, queries about eligibility, need for a financial support reduction, etc.) and additional checks, reviews, audits, or investigations are necessary;
- c. The Subgrantee (or a person having powers of representation, decision-making or control, or person essential for the award/implementation of the financial support) has committed or is suspected of having committed:
 - i. substantial errors, irregularities, or fraud or;
 - ii. serious breach of obligations under this Agreement or during its award (including improper implementation of the Project, non-compliance with the selection conditions, submission of false information, failure to provide required information, or breach of ethics rules (if applicable)).

1.14 Recovery of funds by the KIC Legal Entity

The KIC Legal Entity must proceed with the recovery of the funds transferred to the Subgrantee within 30 calendar days upon notification, in case:

- a. the Subgrantee did not use the financial support for the purposes indicated in Annex 1;
- b. the Subgrantee has not complied with its obligations under this Agreement, including the cost eligibility rules referred to in Annex 3 (i.e. breach) and milestones, and;
- c. the Project has lost its relevance for scientific or technological reasons, and the KIC Legal Entity, in exercise of its reasonable discretion and after consultation with the Subgrantee and, if appropriate, with independent external experts, decides to terminate the action.

The right of the KIC Legal Entity to recover the affected funds is without prejudice to its right to claim compensation for damages caused by the Subgrantee's breach.

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LIABILITY

1.15 Respect to mutual obligations

Either Party must comply with its obligations towards the other Party under this Agreement and its Annexes.

1.16 Liability of the KIC Legal Entity

The KIC Legal Entity cannot be held liable for any damage caused to the Subgrantee or third parties as a consequence of the implementation of the Agreement, including for gross negligence.

The KIC Legal Entity cannot be held liable for any damage caused by the Subgrantee or other participants involved in the Project as a consequence of the implementation of the Agreement.

1.17 Liability of the Subgrantee

The Subgrantee has individual fiscal responsibility for its own financial obligations under this Agreement and the co-funding agreed upon ("financial liability").

The Subgrantee is responsible for the technical implementation of the Project ("technical liability").

The Subgrantee must compensate the KIC Legal Entity for any damage sustained as a result of the implementation of the Project or because the Project was not implemented in full compliance with the Agreement, provided that it was caused by gross negligence or a wilful act. The liability does not extend to indirect or consequential losses or similar damage (such as loss of profit, loss of revenue, or loss of contracts), provided such damage was not caused by a wilful act or by a breach of confidentiality.

1.18 Joint liability of Subgrantees (Reserved).

INTELLECTUAL PROPERTY RIGHTS

1.19 General considerations


The Subgrantee must abide by the rules governing intellectual property contained in the General provisions of the Grant Agreement. The relevant rules are included into this Agreement via Annex 4.

Further to the specific rules governing intellectual property contained in the referred General provisions, the KIC Legal Entity makes no claim in respect of intellectual property developed during the Project implementation.

1.20 Background and access rights to background

The Parties must give each other access to the background information identified as needed for implementing the Project. If the background is subject to rights of a third party, the Party concerned must ensure that it is able to comply with its obligations under the Agreement.

7.2 Ownership of results

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Results are owned by the Subgrantee, where there is a consortium, results are owned by the Subgrantee that generates them.

1.21 Joint ownership of results

Results are owned jointly by the Parties if:

- a. they have jointly generated them; and
- b. it is not possible to:
 - i. establish the respective contribution of each Party, or
 - ii. separate them for the purpose of applying for, obtaining, or maintaining their protection.

The joint owners may agree, in writing, to apply another regime than joint ownership.

1.22 Exploitation of results by third parties

Granting result exploitation rights to third parties must be agreed upon in writing.

Unless otherwise agreed in the joint ownership agreement or consortium agreement, each joint owner may grant non-exclusive licenses to third parties to exploit jointly-owned results (without any right to sub-license), if the other joint owners are given:

- a. at least 45 days advance notice; and
- b. fair and reasonable compensation.

1.23 Complementary consortium agreements

The above-referred provisions and policies on intellectual property rights might be supplemented by specific consortium agreements between consortium partners regulating intellectual property rights in the context of the Project or by other ad hoc agreements. Such agreements will always abide by the principles and rules contained in the General provisions of the Grant Agreement with regard to intellectual property rights.

CONFLICTS OF INTEREST


The Subgrantee must take all measures to prevent any situation where the impartial and objective implementation of the Agreement could be compromised for reasons involving family, emotional life, political or national affinity, economic interest, or any other direct or indirect interest ('conflict of interests').

The Subgrantee must formally notify the KIC Legal Entity without delay of any situation constituting or likely to lead to a conflict of interest and immediately take all the necessary steps to rectify this situation as per Article 1.34 Notices and other communication.

The KIC Legal Entity may verify that the measures taken are appropriate and may require additional measures to be taken by a specified deadline.

CONFIDENTIALITY

The Parties must keep confidential any data, documents, or other material (in any form) that is identified as sensitive in writing ('sensitive information'), or when disclosed orally has been identified as sensitive at the time of disclosure and has been confirmed and designated as such in writing at the latest within 15 calendar days from oral disclosure by the disclosing Party.

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Unless otherwise agreed between the Parties, they may use sensitive information only to implement the Agreement.

The Parties may disclose sensitive information to their personnel or other participants in the Project only if they:

- a. need to know it to implement the Agreement; and
- b. are bound by an obligation of confidentiality.

The KIC Legal Entity may disclose sensitive information to third parties:

- a. to safeguard the EU financial interests; and
- b. if the recipients of the information are bound by an obligation of confidentiality.

The confidentiality obligations no longer apply if:

- a. the disclosing Party agrees to release the other Party;
- b. the information becomes publicly available, without breaching any confidentiality obligations;
- c. the disclosure of the sensitive information is required by EU, international, or national law;
- d. a time period of five years after the disclosure of the Sensitive Information has passed, unless otherwise agreed upon between the Parties; or
- e. the sensitive information is subsequently independently developed by or on behalf of the receiving Party without use of the disclosing Party's sensitive information.

The receiving Party or Parties undertakes to return to the disclosing Party, or to destroy, on request all sensitive information that has been disclosed including all copies thereof and to delete all information stored in a machine-readable form to the extent practically possible. The receiving Party may keep a copy to the extent it is required to keep, archive, or store such sensitive information because of compliance with applicable laws and regulations or for the proof of on-going obligations provided that the receiving Party comply with the confidentiality obligations herein contained with respect to such copy.

If either Party becomes aware that it will be required, or is likely to be required, to disclose sensitive information to comply with applicable laws or regulations or with a court or administrative order, it must, to the extent it is lawfully able to do so, prior to any such disclosure the Parties must:

- a. notify the other Party; and
- b. comply with the disclosing Party's reasonable instructions to protect the confidentiality of the information.


DATA PROTECTION

The Subgrantee shall process personal data under this Agreement in compliance with the applicable EU, international and national law on data protection (in particular, Regulation 2016/679²).

They must ensure personal data is:

- a. Processed lawfully, fairly and in a transparent manner in relation to the data subjects;

² Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC ('GDPR') (OJ L 119, 4.5.2016, p. 1).

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- b. Collected for specified, explicit and legitimate purposes and not further processed in a manner that is incompatible with those purposes;
- c. Adequate, relevant, and limited to what is necessary in relation to the purposes for which they are processed;
- d. Accurate and, where necessary, kept up to date;
- e. Kept in a form which permits identification of data subjects for no longer than is necessary for the purposes for which the data is processed; and
- f. Processed in a manner that ensures appropriate security of the data.

The Subgrantee may grant their personnel access to personal data only if it is strictly necessary for implementing, managing, and monitoring the Agreement. The Subgrantee must ensure that the personnel is under a confidentiality obligation.

The collected personal data will be used solely for the implementation, follow-up, reporting, and management of this Agreement by the Subgrantee and its subsidiaries, and for dissemination of information and communication purposes foreseen for this Agreement.

ETHICS AND VALUES

1.24 Ethics

The Project must be conducted in line with the highest ethical standards and the applicable EU, international and national law on ethical principles. The Subgrantee must abide by the specific rules on ethics contained in the General provisions of the Grant Agreement, hereby incorporated under Annex 4 of this Agreement.

1.25 Values

The Subgrantee must commit to and ensure the respect of basic EU values (such as respect for human dignity, freedom, democracy, equality, the rule of law and human rights, including the rights of minorities).

COMMUNICATION, DISSEMINATION AND VISIBILITY


1.26 Communication, dissemination and promoting the Project

Unless otherwise agreed with the KIC Legal Entity, the Subgrantee must promote the Project and its results by providing targeted information to multiple audiences (including the media and the public) in a strategic, coherent, and effective manner.

Before engaging in a communication or dissemination activity expected to have a major media impact, the Subgrantee must inform the KIC Legal Entity.

1.27 Visibility and disclaimer

The Subgrantee must comply with the applicable rules in the General provisions of the Grant Agreement, annexed to this Agreement, for the use of the EU emblem, funding statement and disclaimer.

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1.28 Project logo and branding

The Subgrantee must use the P2R project logo and branding materials as requested by EIT KIC Legal Entity.

INFORMATION OBLIGATIONS – RECORDKEEPING

1.29 General information obligations

1.29.1 Information requests

The Subgrantee must, keep at all times, during the Project or afterwards, their information stored in the Portal Participant Register up to date, in particular, their name, address, legal representatives, legal form and organization type.

The Subgrantee must provide, during the Project and for three years after the final payment, any information requested to verify eligibility of the costs or contributions declared, proper implementation of the Project(s) and compliance with the other obligations under this Agreement. The information provided must be accurate, precise, and complete, and in the format requested, including in an electronic format.

The eligibility of costs are further detailed in Annex 3.

1.29.2 Information about events and circumstances which impact the Project

The Subgrantee must immediately inform the KIC Legal Entity of any of the following:

- a. Events, which are likely to affect or delay the implementation of the Project(s) or affect the EU's financial interests, in particular changes in the Subgrantee's legal, financial, technical, organisational or ownership situation;
- b. circumstances affecting:
 - i. the decision to award financial support to the Project(s) or
 - ii. compliance with requirements under the Agreement.

For notices under this Agreement, see Article 1.34 Notices and other communication.

1.30 Recordkeeping


The Subgrantee must keep records and other supporting documents to prove the proper implementation of the Project for the defined eligible costs as per the cost eligibility rules contained in Annex 3, and in line with accepted standards in the respective field (if any) for up to five years after final payment.

CHECKS, REVIEWS AND AUDITS

1.31 Checks

The KIC Legal Entity may, during the implementation of the Project or after its termination or finalization, conduct checks on the proper implementation of the Project and compliance with the obligations under the Agreement, including assessing costs and contributions, deliverables, and reports.

For this purpose, the KIC Legal Entity may be assisted by external persons or bodies.

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Pertaining to the above, information provided by the Subgrantee must be accurate, precise, and complete, and in the format requested.

1.32 Reviews and audits

Reviews and audits may be started up to two years after the final payment.

If conducted during the implementation of the Project, a review may also recommend corrections to the Project.

Should EU institutions or bodies including the EIT, the European Commission, the European Court of Auditors, the European Public Prosecutor’s Office, or the European Anti-Fraud Office, decide to carry out a check, review, audit, or investigation pertaining to the Project, the Subgrantee must make available all required information, records, and other supporting documents relating to the implementation of this Agreement. The KIC Legal Entity must formally notify the Subgrantee of such reviews or audits.

In case reviews and audits conducted in line with this Article 14 show ineligible costs, substantial errors, irregularities, fraud, or serious breach of obligations, this may lead to suspension, termination, cost rejection, financial support reduction or cost recovery. In some cases, findings may result in the acceptance of additional costs (if the Subgrantee declared them).

FORCE MAJEURE

No Party shall be in breach of this Agreement if it is prevented from fulfilling its obligations under the Agreement by Force Majeure.

Each Party must notify the other Party of any Force Majeure without undue delay.

The Parties must immediately take all the necessary steps to limit any damage due to Force Majeure and do their best to resume implementation of the Project as soon as possible.

If the consequences of Force Majeure are not overcome, or cannot be reasonably expected to be overcome, within 12 weeks after such notification, either Party shall have the right to terminate this Agreement upon notification.


MISCELLANEOUS

1.33 No representation, partnership, or agency

No Party shall be entitled to act or to make legally binding declarations on behalf of the other Party.

Nothing in this Agreement shall be deemed to constitute a joint venture, agency, partnership, interest grouping or any other kind of formal business grouping or entity between the Parties.

1.34 Notices and other communication

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Any notice to be given under this Agreement must be addressed in writing to the persons listed in Annex 1. Any formal notice must include the signature of the Authorised Representative of the notifying Party.

1.35 Assignment and amendments

No rights or obligations of the Parties arising from this Agreement may be assigned or transferred, in whole or in part, to any third party without the other Party's prior formal approval.

Amendments to this Agreement including Annexes must be made in writing and signed by Authorised Representatives of the Parties.

1.36 Language

This Agreement is drawn up in English, whose language shall govern all documents, notices, formal approvals, meetings, arbitral proceedings, and processes relative thereto.


1.37 Applicable law

This Agreement shall be construed in accordance with and governed by the applicable EU law, supplemented, if necessary, by the laws of Belgium.

1.38 Settlement of disputes

The Parties must endeavour to settle their disputes amicably.

All disputes arising out of or in connection with this Agreement, which cannot be solved amicably, shall be finally settled before the courts of Brussels.

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Signatures

The Parties have caused this Agreement to be duly signed by the undersigned Authorised Representatives.

The signature of a Party via a scanned or digital image of a handwritten signature (e.g., scan in PDF format) or an electronic signature (e.g., via DocuSign), shall have the same force and effect as an original handwritten signature for the purposes of validity, enforceability, and admissibility. Each Party will receive a fully executed copy of the Agreement. Delivery of the fully executed copy via e-mail or via an electronic signature system shall have the same force and effect as delivery of an original hard copy.

For EIT Climate-KIC

Name Briana van Strijp

Title Chief Operating Officer, EIT Climate-KIC

In

Date

Signature

For Subgrantee Malaga City Council


Name Carlos María Conde O'Donnell

Title

In

Date

Signature


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Annex 1 – Project and Budget Description

The Subgrantee commits to test, validate and further develop the [Regional Resilience Journey](#) by:

1. Attending the training sessions
2. Reviewing Pathways2Resilience methodologies and resources
3. Enriching the Climate Resilience toolbox

The Annex 1 – Project and Budget Description contains the project data from the approved application.

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Annex 2 – Reporting and Payment Conditions and Schedule

1. Bank payment details

The Subgrantee must provide their payment details upon execution of the agreement, in line with Article 16.2, and with every report indicating the bank account holder, bank name and IBAN.


2. Obligation to submit reports

The Subgrantee must submit to the KIC Legal Entity project and financial reports as set out in this Annex including requests for payment. The relevant forms and templates will be provided by the KIC Legal Entity three months prior to the report submission deadline.

3. Reporting periods and payment schedule

The Project is divided into the following 'reporting periods':

Payment	Report Description	Reporting Period	Report Due Date	Payment Description	Percent of Subgrant Award Paid
1	N/A	N/A	N/A	Pre-payment made after subgrant agreement is signed.	30
2	<p>a. Project report</p> <ul style="list-style-type: none"> Baseline report Climate Resilience Strategy 	Months 1-9 (1 September 2024 – 31 May 2025)	Month 11 (July 2025)	Payment made within 6 months after approval of 1 st reporting.	40
3	<ul style="list-style-type: none"> Climate Resilience Action Plan Climate Resilience Investment Plan Justification for any deviations from the agreed Project. <p>b. Financial report</p> <ul style="list-style-type: none"> Overview of the spend-to-date based on the budget defined in Annex 1; Actual costs and unit costs calculated based 	Months 10-18 (1 June 2025 – 28 February 2026)	Month 20 (April 2026)	Payment made within 6 months after approval of 2 nd reporting.	30

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Payment	Report Description	Reporting Period	Report Due Date	Payment Description	Percent of Subgrant Award Paid
	on Subgrantee's usual cost accounting practices.				

4. Currency for financial statements

Financial statements must be drafted in Euro and using the daily exchange rates published in the C series of the Official Journal of the European Union, calculated over the corresponding reporting period.


5. Language of reports

All reports (technical and financial reports, including financial statements) must be submitted in the language of the Agreement.

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Annex 3 – Eligibility of Costs

The rules on the eligibility of costs and contributions for Subgrantees, contained in Article 6 of the Grant Agreement are hereby transposed into this Agreement: <https://www.climate-kic.org/wp-content/uploads/2023/10/23-27-P2R-Grant-Agreement-Article-6.pdf>.


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Annex 4 – Transposition of General Provisions of the Grant Agreement

The General provisions of the Grant Agreement lay down rules relating to crucial aspects of the Project such as:

- Article 12 of the [Grant Agreement](#), Conflict of Interest
- Article 13 of the [Grant Agreement](#), Confidentiality and Security
- Article 14 of the [Grant Agreement](#), Ethics and Values.
- Article 16 of the [Grant Agreement](#), Intellectual Property Rights
- Article 17.2 of the [Grant Agreement](#), Visibility
- Article 18 of the [Grant Agreement](#), Specific Rules for Carrying Out Action
- Article 19, of the [Grant Agreement](#), Information
- Article 20 of the [Grant Agreement](#), Record Keeping
- Article 25 of the [Grant Agreement](#), Checks, Reviews, Audits and Investigations — Extension of Findings

These General provisions are hereby incorporated into the Agreement.

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0. START HERE

Programme Type
Auto-generated by the system.
 P2R Pathways2Resilience Call 1

Project Title
Enter a brief descriptive title for the application.
 Enhancing Climate Resilience: Comprehensive Strategic Action Plan

Project Acronym
Please enter a short acronym for the application.
 Resilient Málaga

Subgrant allocation request
Please note that the maximum amount available is EUR 210,000.
 EUR 210,000

1 September 2024 – 28 February 2026

Project Start / End Date
Please note that the start and end dates for the P2R projects are fixed.
 240330

Generated Proposal ID
Auto-generated by the system.
 240330

Proposal ID is the same as Application ID.

Make sure that you refer to this identifier, when communicating with pathways2resilience@climate-kic.org.

Brief Description
 (max 250 characters)
Enter a brief description of the application. This information may be used to share award information publicly.
 The aim is to strengthen Málaga against climate-related shocks and stresses. It includes a Baseline Report, a Climate Resilience Strategy, an Action Plan, and an Investment Framework focus in adaptation, net-zero emissions, and efficient resource.

1. CONTACTS

Project Title
 Enhancing Climate Resilience: Comprehensive Strategic Action Plan

Lead Partner/Consortium Coordinator Name
The Lead Partner is the Consortium Coordinator Organization. In the case of a Sole Applicant, the Sole Applicant is the Consortium Coordinator.
 PY512 Malaga City Council

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Only those defined as public authorities NUTS 1, 2, 3, or LAU OR bodies governed by public law may be a consortium coordinator. See section 5 of the call 1 document for more details.

Please note: This drop-down menu lists all organisations registered in this system. Start typing the name of the organisation you wish to select.

In case you cannot find the organisation, please ensure their registration process has been completed. Contact the support team with questions.

Department/Area of Work
The Environmental Sustainability Area in the Malaga City Council plays a crucial role in the protection and improvement of the urban environment and its functions include the dev

Country
Mediterranean

Auto-generated based on applicant's organisation.

Country of applicant region/community
Spain

This list contains the eligible countries. Specify which country this application will be addressing.

Name of region/community
City of Málaga

Nomenclature of Territorial Units for Statistics (NUTS) or Local Administrative Unit (LAU) level
NUTS3

Specify the scope of this application at NUTS 1, 2, 3 or LAU. If not possible, choose Other.

Information on NUTS and LAU levels may be found [here](#).

NUTS3
ES617

Are you applying as a Sole Applicant/mono-beneficiary or a Consortium/multi-beneficiary
SOLE APPLICANT/MONO-BENEFICIARY

In the case of Sole Applicants/Mono-beneficiaries, they are the Consortium Coordinator.

Does the application include a local/regional/national organisation?
YES

Is the local relevant public authority part of the applicant organization(s)?

Project Leader (Person name)
Gutiérrez Del Álamo Cabello, J.G.C (Javier) | Malaga City Council |

Please identify the application lead. This person must be drawn from the Consortium Coordinator/Lead Partner organization.

Email Project Leader
jgoelalamo@malaga.eu

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Auto-populated

Role in organisation

Describe the person's role within the organisation.

Consortium Information

Please add consortium partners in the adjacent table. The Consortium Coordinator/Lead Partner will already appear in the list.

Please note that to add organizations, they must first be registered in Plaza.

Please ensure to add a role for each consortium partner, using the edit and save buttons.

Consortium PIC is auto-generated from information provided during organization registration. To update the PIC for each organization, please see the call 1 FAQ document.

Assign Co Editors

Use the table to add co-editors to your application. Please note that, in order to add co-editors from consortium partner organisations, they must first be registered with the system, and the organisation they are registered to must be listed in the Consortium Information table above.

Director of the Environmental Sustainability Department in charge of Environmental Health Surveillance, Pollution Control, Parks and Gardens Service, Biodiversity and Environment

Organisation Name	PIC Number	Role
PY512 - Malaga City Council	983310438	Sole proponent of the proposal.
Organisation to add		

Editor Name

4. RESILIENCE MATURITY CURVE

Title

Enhancing Climate Resilience: Comprehensive Strategic Action Plan

ATTITUDE TOWARDS ADAPTATION MISSION

Has your region/community signed the Mission Adaptation Charter?

NO

How would you describe your region/community/local/regional adaptation plan or strategy?

C. We are currently in the process of developing a plan or strategy

In the past three years, how much experience has your region/community had with public sector innovation projects or activities, with direct involvement of the public authority?

E. Very experienced

Public sector innovation is the use new approaches, from policy design to service delivery, for a high performing, more responsive public sector.

KEY COMMUNITY SYSTEMS (KCS)

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In the context of climate adaptation, how much of a priority are the following Key Community Systems (KCS) for your region/community?

Choose the priority for each KCS. More than one can have the same priority. A higher number is a higher priority (i.e. 5 is the highest priority). Applicants may only allocate priorities for a total of up to 18 for this dimension.

See more information [here](#).

Water Management

4 - Relatively high priority ★

Ecosystems and nature-based solutions

3 - Medium priority ★

Climate proofing of critical public infrastructure

3 - Medium priority ★

Land use and food systems

2 - Relatively low priority ★

Health and human wellbeing

3 - Medium priority ★

Local economic systems

3 - Medium priority ★

Are these KCSs currently being addressed as priorities? If so, please briefly describe and please specify the areas with progress (water management, ecosystem and nature-based solutions, critical infrastructure, etc). If not, please briefly describe whether you see them as main barriers for actional adaptation that you would like to address? (max 5000 characters)

- Water Management:

We manage the integral water cycle of the municipality of Malaga to ensure that an action as simple as turning on the tap or drinking a glass of water is sustainable and affordable for everyone. In our desalination plant we treat all the raw water we receive, which is brackish, by the reverse osmosis process. Thanks to this process we offer a superior quality soft water to more than 600,000 inhabitants.

The Guadalhorce Wastewater Treatment Plant is the largest of the three wastewater treatment plants we manage in Malaga. It has a nominal treatment capacity of 144,000 m3 per day, incorporating a pioneering Thermal Sludge Drying plant and adding a tertiary treatment and ultrafiltration plant to the facilities.

- Ecosystems and nature-based solutions:

Málaga is committed to implementing NBS to address urban problems and improve quality of life. These solutions seek to protect, sustainably manage and restore natural or modified ecosystems to address societal challenges and adapt effectively. The Connecting Nature consortium organized the "Green Spirit of Malaga" event that a key role in understanding the needs and resources of local citizens in relation to nature-based solutions. Focus on the role of blue infrastructures, alone or combined with green and gray infrastructures, has been emphasized for integrated water planning and management.

- Climate proofing of critical public infrastructure:

Transportation Infrastructure: Roads, bridges, public transport systems could be affected by extreme weather events like floods or heatwaves. The focus on sustainable mobility can be seen as an effort to make the transportation system more resilient to climate change.

Energy Infrastructure: Power grids and distribution systems are vulnerable to disruptions caused by extreme weather. The emphasis on energy efficiency and promoting local electricity generation (photovoltaic systems) suggests efforts to strengthen the energy infrastructure's resilience.

Water and Wastewater Infrastructure: Climate change could potentially impact water availability through factors like droughts and public health.

Buildings: Public buildings like hospitals, schools, and government offices need to be climate-proofed to withstand extreme weather events and ensure continued functionality. The plan's focus on energy efficiency in buildings focus in to make them more resilient.

Communication Infrastructure: Communication networks like phone lines and internet are critical for emergency response and coordination.

Emergency Services Facilities: Fire stations, police stations, and hospitals need to be operational during extreme weather events.

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- Land use and food systems:

Sustainable Urban Planning: The Municipality has implemented strategies for sustainable urban planning. This includes proper land management, promotion of green spaces, and natural areas.

Reducing Food Waste: Awareness campaigns have been implemented to reduce food waste.

Promotion of Local and Sustainable Markets: Local and sustainable markets, where local producers can sell their products directly to consumers, have been supported.

- Health and human wellbeing:

Promotion of physical activity:
 Network of bicycle lanes and greenways.
 Sports activity programs for all ages and levels.
 Quality public sports facilities.
 Awareness campaigns on the importance of physical activity.

Improvement of air quality:
 Sustainable Mobility Plan: reduction of private traffic and promotion of public transport, cycling and pedestrian mobility.
 Low Emission Zones to reduce air pollution.
 Action Plan against Atmospheric Pollution.
 Air quality measurement network.

Healthy food:
 Markets of local and organic products.
 Food education programs in schools and health centers.
 Mediterranean diet promotion campaigns.

Green and healthy spaces:
 Extensive network of parks and gardens.
 Outdoor activity programs for all ages.
 Accessible beaches with services for the practice of water sports.

Mental health:
 Mental health prevention and care programs.
 Awareness campaigns on the importance of mental health.

- Local economic systems:

The city of Malaga is constantly striving to improve its local economic systems:

Business Development:
 Malaga is one of the most business and employment generating cities in Andalusia. In 2021, more than 17,500 companies were created, with much of this growth coming from Malaga. The City Council works in collaboration with entities and agents to foster local economic development.

Tourism and Sustainability:
 Wellness tourism is promoted, taking advantage of the sunny climate and proximity to the Mediterranean Sea. Nature, beaches and local enogastronomy attract visitors and contribute to the economy.

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Services Sector and Employment:
After the crisis, the service sector has gained relevance in the local economy, representing up to 90.3% of employment in 2023. The City Council continues to promote this sector and supports local companies.

KEY ENABLING CONDITIONS (KEC)

In the context of climate adaptation, how much of a priority are the following key Enabling Conditions (KEC) for your region/community?

Choose the priority for each KEC. More than one can have the same priority. A higher number is a higher priority (i.e. 5 is the highest priority). Applicants may only allocate priorities for a total of up to 18 for this dimension.

Knowledge and data	3 - Medium priority	★
Governance, engagement, and collaboration	4 - Relatively high priority	★
Finances and resources	4 - Relatively high priority	★
Behavioural change	4 - Relatively high priority	★
Experimentation, strategic learning, and reflective adjustment	3 - Medium priority	★

Are these KECs currently being addressed as priorities? If so, please briefly describe and specify the areas with progress (knowledge and data, governance, engagement, and collaboration; finances and resources; etc.): If not, please briefly describe whether you see them as main barriers for actional adaptation that you would like to address? (max 5000 characters)

In the context of climate adaptation, we think that these are the crucial roles in ensuring effective and sustainable strategies:

- Policy Frameworks and Governance:

The city of Malaga has plans that clearly define its future strategy based on sustainability, which include the Strategic Plan, Urban Agenda, Climate Plan and Sustainable Mobility Plan, among others.

At the same time, we have the Social Council of the City as a forum for dialogue and channel for participation of Economic, Social, Professional and Neighborhood Agents with the City Council. A body for consultation, participation and advice, in such relevant matters as the General Urban Planning Plan, the strategic planning of the city, and socioeconomic development with the perspective of advancing the quality of life of the municipality and its inhabitants.

The Council gives full independence in the exercise of its functions and its studies, reports and opinions.

We think that clear policies and governance structures are essential. Governments, organizations, and communities must collaborate to create and implement climate adaptation policies.

In the same way, stakeholder engagement ensures that diverse perspectives are considered, leading to more effective decision-making.

We consider that engaging communities ensures that adaptation measures are context-specific and inclusive. Local knowledge and cultural practices contribute to resilience. Therefore, we treat equity considerations as important to support vulnerable populations, social justice and gender equality.

- Capacity Building and Knowledge Sharing:

We think that building capacity at local, regional, and national levels is critical. This involves training professionals, enhancing

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technical skills, and promoting knowledge exchange and collaborate with research institutions, NGOs, and local communities to contribute by sharing best practices and lessons learned.

Malaga City Council works closely with the University of Malaga, the Technology Park and business associations, among others, in pursuit of these objectives.

At the same time, it participates in knowledge exchange programs with other cities, through different networks and programs such as IUC.

- Financial Resources and Investment:

We consider that adequate funding is necessary for climate adaptation initiatives. In this way, public and private investments must support infrastructure development, risk reduction, and resilience-building. So innovative financing mechanisms, such as green bonds and public-private partnerships, are very important to us to mobilize resources.

- Data and Information Systems:

We are trying to get accurate data on climate trends, vulnerabilities, and risks inform adaptation strategies with monitoring systems track progress and identify gaps.

We consider that climate modeling, early warning systems, and open data platforms enhance decision-making so we are working on City management platforms such as the "Centesimal" smart building projects with the Government of Spain, and the "Lifewatch" biodiversity project linked to observation, study and digital monitoring through city sensors. fauna and flora of the Malaga coastline and the Alborán Sea, which is strategically related to the Urban Agenda approved in 2015 and the 2050 Climate Plan approved in 2020 by the Malaga City Council.

We participate in other Europeans projects related with that issues as "reMED: Towards Climate Resilient Mediterranean Cities" or "Oceanids" that stands for creating tools and applications driven by users. These tools focus on Climate-Informed Maritime Spatial Planning and integrated seascape management, all aiming to contribute to a resilient and inclusive Blue Economy.

- Experimentation, strategic learning, and reflective adjustment (Technology and Innovation):

We take into consideration that technological solutions drive adaptation efforts. These include climate-smart agriculture, renewable energy, and resilient infrastructure.

Innovation hubs foster collaboration, research, and development of climate-resilient technologies.

Along these lines, we have an instrument, the Municipal Network of Incubators (RMI), with which we help the creation and consolidation of companies and entrepreneurs. All of this with one purpose: the economic development of the city. We have thirteen centers classified as technological, creative-cultural, coworking and district.

- Knowledge and data:

Climate Monitoring Network: we have a large sensors network that monitors climate variables such as temperature, precipitation and contamination levels.

Greenhouse Gas Emissions Inventory: Provides information on the main sources of emissions in the city since 2002.

Territorial Information System: Provides spatialized information on climate change and its impacts, all linked with the Urban Agenda. Studies and analysis: Several studies have been carried out on the vulnerability of the province to climate change, as well as on the most appropriate adaptation measures as the include in the Malaga Climate Plan.

From the areas above, to what extent has your region/community had progress in addressing them? Please specify the areas with progress (knowledge and data; governance, engagement and collaboration; finances and resources; etc.) (max 5000 characters)

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- Governance, engagement, and collaboration:

Malaga City Council has created a specific structure to address climate change, the Environmental Sustainability Area, in charge of planning, coordination and monitoring of municipal actions related to climate change.

Malaga City Council collaborates with different actors to fight climate change:

Public administrations: Government of Andalucía, Government of Spain, European Union.
 Private companies: Endesa, Enel Green Power, Málagaport.
 Social organizations: Ecologists in Action, WWF.
 Research centers: University of Málaga, Center for Energy, Environmental and Technological Research (CIEMAT).

Malaga City Council participates in different projects and collaboration networks to fight climate change:

Spanish Network of Cities for Climate: platform for exchanging experiences and good practices between Spanish cities.
 Covenant of Mayors for Climate and Energy: European initiative to reduce greenhouse gas emissions.
 Project Towards Climate Resilient Mediterranean Cities (ReMED).

- Finances, resources, capabilities and skills:

Malaga City Council has different financial mechanisms to fight climate change:

Municipal budget: Specific items for actions related to climate change as investment in renewable energy, energy efficiency, sustainable mobility, etc.
 European funds: financing of projects through programs such as LIFE, FEDER or Horizon Europe.
 Public-private collaboration: leveraging private investments for sustainability projects.

Human resources: technical personnel specialized in climate change: planning, management and monitoring of actions. Municipal staff are committed to sustainability.

Material resources: green infrastructure: parks, gardens and urban forests that help reduce the carbon footprint.

Clean technologies: renewable energy installations, electric vehicles, etc.

- Behavioural change:

Awareness campaigns:

Media: advertisements on television, radio, press and internet.
 Social networks: dissemination of information and advice through Facebook, Twitter, Instagram, etc.
 Events: organization of talks, workshops, exhibitions and street activities.

Examples:
 Campaign "Málaga, how I love you!?" to encourage individual responsibility in the fight against climate change.
 "Educate for climate change" program in educational centers.

Citizen participation measures:

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Climate Plan participation process.
 Environmental volunteering: programs for citizen participation in environmental care activities.
 Participatory budgets: sustainability projects proposed by citizens.

Promotion of responsible consumption and recycling: With examples as the Guide "Málaga, sustainable city" with tips for daily life or the Network of clean points: for the correct management of waste.

- Experimentation and strategic learning:

Development of clean technologies:

Implementation of an intelligent public lighting management system.

Acquisition of electric vehicles for the municipal fleet.

Promotion of the use of renewable energies in public and private buildings.

Creation of green spaces.

Promotion of the circular economy.

Implementation of a selective waste collection system.

Creation of a composting plant.

Carrying out studies and analysis:

Assessment of the city's vulnerability to climate change.

Identification of best practices for adaptation to climate change.

Monitoring of sustainability indicators.

Exchange of experiences with other cities: Participation in international networks of cities for climate, organization of conferences and workshops on climate change or implementation of pilot projects in collaboration with other cities.

Municipal staff training:

Training on climate change and sustainability.

Raising awareness about the importance of individual action to combat climate change.

Periodic review of the Municipal Climate Change Plan:

Update of objectives and measures based on new knowledge and experiences.

Incorporation of the new priorities and needs of the city.

Evaluation of the impact of the implemented measures:

Analysis of the results obtained in terms of emissions reduction and adaptation to climate change.

Identification of the most effective measures and areas that require improvement.

Citizen participation in policy evaluation: Social Council and conducting surveys and public consultations.

PLANNING

Statement #1

Considering your region/community situation, please specify how strongly you agree with the following statement:

STRONGLY AGREE

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Regional planning includes climate risk screening, climate risk assessment, climate risk reduction measures (identification, prioritization), evaluation and learning, which results in a comprehensive climate plan.

Statement #2

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

Regional plans take into account new climate data, scenario planning exercises, and the range of uncertainties about how climate will change over time (e.g., in terms of maximum and minimum extremes in terms of temperature, precipitation, sea-level rise, water availability etc.).

Statement #3

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

Regional planning systematically collects and reviews available information about regional strengths and weaknesses, as well as barriers to building climate resilience and the specific environmental, financial and social systems that enable the adoption of feasible adaptation solutions.

Statement #4

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

Regional planning or adaptation strategy allows for a “room for experimentation” approach, using systemic policy instruments and portfolio management that consider the key enabling conditions of the EU mission (e.g. experimental approaches may include interventions like regulatory sandboxes, innovation platforms, innovative public procurement models, policy labs, or other niches for experimentation).

COORDINATION

Statement #5

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

Region has a designated authority/institution responsible for coordinating plans and actions to address climate change adaptation.

Statement #6

STRONGLY AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

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The coordinating body adequately avoids the creation of silos and ensures cross-departmental /ministerial coordination in climate adaptation planning and implementation.

Statement #7

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

There is a dedicated institutional mechanism for effective synergies between territorial governance levels.

Statement #8

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

Coordinating authority operates within an effective multi-level governance structure that appropriately distributes decision-making power across different levels when it comes to climate change adaptation interventions.

STAKEHOLDER

Statement #9

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

The climate risks encountered by regions, along with their associated adaptation strategies, are given importance and actively discussed in regional political debates.

Statement #10

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

Climate adaptation planning involves engagement with all relevant stakeholders in climate-sensitive sectors, e.g. citizen groups, civil society organizations, climate experts, industry/sector representatives (public and private), and political leaders.

Statement #11

AGREE

Considering your region/community situation, please specify how strongly you agree with the following statement:

Regional climate adaptation process and activities allow for the engagement of multi-sectoral stakeholder groups (from planning to implementation), including their active participation in the co-creation of and commitment to a joint vision for a climate resilient future.

Statement #12

AGREE

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Considering your region/community situation, please specify how strongly you agree with the following statement:

Based on a comprehensive regional stakeholder mapping, the participation of vulnerable groups is sustained throughout the planning and implementation of climate adaptation measures.

INSTITUTIONAL

Statement #13

Considering your region/community situation, please specify how strongly you agree with the following statement:

Comprehensive regional stakeholder mapping has been conducted, and stakeholder engagement involved citizen groups participation in deciding measures to tackle the effects of climate change in your region.

Statement #14

Considering your region/community situation, please specify how strongly you agree with the following statement:

Integrating climate change into planning is overseen by individuals with in-depth knowledge of integration and or mainstreaming processes.

Statement #15

Considering your region/community situation, please specify how strongly you agree with the following statement:

Region has the capacity to assess risks and vulnerabilities, including complex, cascading and compound risks associated with climate change.

Statement #16

Considering your region/community situation, please specify how strongly you agree with the following statement:

Region has the capacity to design and implement public policies/interventions with the objective to promote a just transition to a climate-resilient economy.

See <https://www.eea.europa.eu/publications/just-resilience-leaving-no-one-behind> for more information.

FINANCIAL

Statement #17

Considering your region/community situation, please specify how strongly you agree with the following statement:

STRONGLY AGREE

STRONGLY AGREE

STRONGLY AGREE

STRONGLY AGREE

NEITHER AGREE NOR DISAGREE

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A dedicated budget exists to implement all (priority) climate change adaptation measures identified (and costed) in risk assessments.

Statement #18

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

Regional authority understands all external sources and instruments, of funding and financing, and is actively developing business models to facilitate adaptation investments.

Statement #19

Considering your region/community situation, please specify how strongly you agree with the following statement:

DISAGREE

Region has developed an Adaptation Investment Plan, which sets out total investment needs, envisioned roles of the public and private sector, and priorities for bankable investments within the available fiscal space.

Statement #20

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

Regulations, programs/policies, or initiatives are in place to encourage the public and private sector to channel resources toward climate adaptation plans and the implementation of transformative actions.

CLIMATE INFORMATION

Statement #21

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

Regional decision-making activities include climate information and real-time observations on climate trends and variability.

Statement #22

Considering your region/community situation, please specify how strongly you agree with the following statement:

NEITHER AGREE NOR DISAGREE

Climate information (forecasts, projections, information on responses) is readily accessible via information-sharing platforms or networks (e.g. for screening).

Statement #23

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

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The latest climate information, including new data, is tailored for effective decision-making and it is comprehensible to relevant stakeholders.

Statement #24

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

All relevant data and knowledge supporting a just transition to climate resilience is being integrated in support of decision making.

MONITORING, EVALUATION, AND LEARNING

Statement #25

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

Regional authorities are tracking climate adaptation progress and challenges against all relevant climate hazards.

Statement #26

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

Regional authorities are tracking climate adaptation progress and challenges of all key sectors and challenges of all key community systems and key enabling conditions.

Statement #27

Considering your region/community situation, please specify how strongly you agree with the following statement:

AGREE

Adaptation plans and objectives are periodically reviewed in alignment with the evaluation of existing actions.

Statement #28

Considering your region/community situation, please specify how strongly you agree with the following statement:

NEITHER AGREE NOR DISAGREE

Regional adaptation strategy includes indicators for tracking catalytic impact (e.g.- changes beyond the direct area of influence, including shifts or changes in regional policies).

SOUNDNESS OF WORK PLAN

Work Packages

Please note that the work package codes, titles and descriptions have been auto-generated for the P2R programme. Please do not edit them.

Edit	Code	Title	Description
	A2401	Develop deliverables	Activities to develop deliverables
+			

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Work Packages
Please note that the work package codes titles and descriptions

Edit	Code	Title	Description
	A2402	Stakeholder engagement	Activities to engage stakeholders
	A2403	Capacity building	Activities to build capacity
	A2404	Communication and dissemination	Activities to communicate and disseminate
	A2405	Exchanges	Activities to exchange with other regions/communities
	A2406	Monitoring and Evaluation	Activities to monitor and evaluate
	A2407	Project Management	Activities to manage the project
	A2408	Other	Other activities that fall outside of the above
+			

5. IMPACT

Title

Commitment
(max 5000 characters)

Describe the region/community's alignment with the EU Mission Adaptation to Climate Change and P2R's objectives/approaches.

Enhancing Climate Resilience: Comprehensive Strategic Action Plan

Malaga City Council's actions showcase a clear understanding of the challenges and opportunities presented by climate change. Their initiatives directly address the EU's goals of building climate-resilient cities and promoting energy efficiency through renovation and innovation.

The Malaga City Council demonstrates strong alignment with both the EU Mission for Adaptation to Climate Change and the P2R's (Renovation Wave for Buildings and Renovation for Regions) objectives and approaches. Here's how:

- Knowing that the EU Mission for Adaptation to Climate Change objective is support cities in becoming resilient to climate change impacts, Malaga's alignment examples are:

We are working for months with NetCarbonZero to be a Mission city. Projects like Towards Climate Resilient Mediterranean Cities (ReMED), mirroring the mission's goal.

Other European projects in which we participated contributing in this way are:

Lifelungs, to contribute to the implementation of the Municipal Strategy for Adaptation to Climate Change (EMAAC, 2017), particularly by promoting the city's resilience to rising temperatures and water scarcity.

Oceanids stands for creating tools and applications driven by users. These tools focus on Climate-Informed Maritime Spatial Planning and integrated seascape management, all aiming to contribute to a resilient and inclusive Blue Economy.

MINEV: Waste Minimization in Large Events.

Urbact Cities After Dark: Night time economy for sustainable growth.

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Lifewatch Alborán: The overall project objective is to develop the tools and applications that enable a more resilient and inclusive society in coastal regions via better-informed and integrated seascape management.

Initiatives like renaturalizing the Guadalmedina river stream, the recovery of Mount Gibralfaro, the green corridor of the Guadalhorce River, the construction of a new waste plant address climate resilience.

Our investment in parks, gardens and urban forests to improve air quality, reduce temperatures and mitigate the heat island effect.

Our Climate Change Adaptation Plan develop strategies to minimize the impacts of climate change in the city, such as sea level rise, heat waves and droughts.

Regarding coastal protection: construction of breakwaters and breakwaters to protect beaches from marine erosion.

Urban Agenda: as the the strategic reference framework of a city from which the different sectoral plans are linked and connected in an integrated way.

- P2R's Objectives/Approaches: we have made ours the objectives of deep renovation of buildings for energy efficiency and increased use of renewable energy sources, promoting innovative solutions, creating a skilled workforce, and mobilizing investments.

Malaga's focus on clean technologies like smart lighting and electric vehicles aligns with P2R's energy efficiency goals.

Initiatives like SmartEnCity for smart energy management in buildings directly or projects as MeetMed working on Energy Efficiency Strategies and Policies on buildings and appliances from local to regional and from design to implementation, a set of pilot actions, capacity building, facilitate access to finance for efficient buildings and performant equipment and awareness raising on the clean energy transition, address P2R's objectives.

The decarbonization plan for municipal buildings is a good example of the path marked to make buildings more resilient.

The city's focus on green spaces and circular economy practices demonstrates a holistic approach to sustainability, similar to the vision of the P2R initiative.

Specifying in different fields:

Water management:
 We reuse of wastewater: for irrigation of parks and gardens and for recharging aquifers.
 We implement an efficient irrigation system to reduce water consumption.
 We launch awareness campaigns for water saving: to promote the responsible use of water among the population.

Energy:
 Implementation of an intelligent public lighting management system: to reduce energy consumption.
 Acquisition of electric vehicles for the municipal fleet: to reduce greenhouse gas emissions.
 Promotion of the use of renewable energies in public and private buildings: to increase the energy independence of the city.

Mobility:
 Promotion of public transport: expansion of the metro and bus network, creation of bike lanes and pedestrianization of streets.
 Implementation of low emissions zones: to reduce air pollution.
 Promotion of sustainable mobility: awareness campaigns for the use of bicycles, public transport and electric vehicles.

Citizen participation:
 Carrying out awareness campaigns: to inform the population about the effects of climate change and the measures that can be taken to combat it.

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Promotion of environmental volunteering: to encourage citizen participation in environmental protection.

Stakeholder Engagement
(max 5000 characters)

Describe the region/community's engaged stakeholder typology (e.g. public, private, civil society) and the planned stakeholder engagement approach.

The Malaga City Council demonstrates a multi-stakeholder approach to tackling climate change, engaging a diverse range of actors:

Stakeholder Typology:

Public Sector:

Projects with Regional Government as Victoria project regarding electromobility
Projects with National Government as smart buildings project (Centesimal) or installation of photovoltaics plants.
Projects with the European Union: several project listed in other sections.

International projects as Zem2all regarding smart communities with the Government of Japan.

Other Spanish cities: through networks like Spanish Network of Cities for Climate or Spanish Network of Smart Cities to share knowledge and best practices.

Other Europeans Cities: through networks like Eurocities or participating in EU programs as IUC or World Cities that they have allowed us to share experiences with cities in China or South Africa, among others.

Private Sector:

Utility companies (Endesa, Enel Green Power) with projects regarding energy as Smartcity Malaga, Flexiciency or Coordinet.

Businesses involved in renewable energy and sustainable practices.

Malagaport (port authority): collaborating in a smart building project as Centesimal.

Malaga Technological Park: involve in projects like eCity regarding circular economy.

Civil Society:

Environmental NGOs (Sea Classroom, Ecologists in Action or WWF).

Research centers (Málaga University, Innova IRV or CIEMAT).

Citizen groups focused on sustainability.

Business Associations.

Social Council of the City.

Also, we plan other types of a takeholder engagement approach employs a multifaceted approach establishing structures like Climate Change Department and providing training for municipal staff on climate change and sustainability issues.

This multi-stakeholder approach offers several advantages:

Shared Responsibility: Distributes the burden and leverages expertise from various actors.

Enhanced Solutions: Fosters innovation and the development of more comprehensive solutions.

Social Acceptance: Increases public buy-in and facilitates broader implementation of climate initiatives.

Sustainability: Creates a more sustainable model for long-term climate action.

By engaging a diverse and several range of stakeholders and utilizing various methods, Malaga City Council aims to create a collaborative environment for tackling climate change effectively.

Justice
(max 5000 characters)

Describe the region/community's approach to the various dimensions of climate justice, including but not limited to ethics, sustainability practices,

The Malaga City Council acknowledges the multifaceted nature of climate justice and is taking steps to address various dimensions, though the extent of action varies across areas. Here's a breakdown:

Ethics and Sustainability Practices:

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gender, migration, marginalised groups, economic inequality, physical accessibility, digital open access, unevenly distributed environmental impacts, and accountability, including environmental debt and reparations.

Focus on renewable energy and energy efficiency: This reduces reliance on fossil fuels and promotes a more sustainable future. Green spaces and circular economy initiatives: These practices promote environmental balance and resource conservation. Transparency in decision-making: Public consultations and participation mechanisms like the participation budgets encourage ethical decision-making.

Social Equity:

We carry out public awareness campaigns with information on how climate action addresses social equity dimensions like gender, migration, and marginalized groups seems limited.

Focus on physical accessibility: Investments in public transport and pedestrianization efforts could improve accessibility for all and specially for marginalized groups.

Digital open access: Information availability online is crucial, so we are working in ensuring digital literacy and access for all.

Economic Inequality and Uneven Impacts:

We are working on how the city addresses the potential for climate action to exacerbate economic inequalities or disproportionately impact vulnerable populations.

Accountability and Environmental Debt:

Focus on local action: The city's focus is on implementing adaptation and mitigation strategies within our jurisdiction. Addressing environmental debt, a broader international issue, is addressed in participating in European and international projects.

We consider very important to improve in these areas:

Social Impact Assessments: Conducting assessments for climate initiatives could identify potential social equity concerns and ensure inclusive solutions.

Targeted Programs: Developing programs specifically aimed at supporting marginalized groups in facing climate challenges.

Multilingual Communication: Ensuring information on climate action and its social implications is accessible in multiple languages for a diverse population.

Transparency on Costs and Benefits: Providing clear information on how climate action initiatives might affect different economic groups fosters trust and accountability.

Overall, the Malaga City Council demonstrates a commitment to environmental sustainability from the justice perspective, however, we are conscious that there's room for improvement in addressing the social equity dimensions of climate justice. Integrating social impact assessments, targeted programs, and wider communication strategies could ensure a more just and equitable approach to climate action in our City.

Need for Support
(max 5000 characters)

Describe the region/community's vulnerability, limited resources, and/or low adaptive capacity to climate impacts.

While Malaga City Council is taking proactive steps towards climate change adaptation, the city faces vulnerabilities due to its geographical location and limited resources. Here's a breakdown:

Vulnerability:

Coastal Location: Rising sea levels threaten coastal infrastructure, beaches, and cultural heritage sites.

Heatwaves and Droughts: Increased frequency and intensity of heatwaves can strain water resources and human health. Droughts can also impact agriculture and water availability.

Flooding: Intense precipitation events can lead to flash floods, damaging infrastructure and property.

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Limited Resources:

Financial Constraints: Implementing large-scale adaptation projects and infrastructure upgrades requires significant funding, which might be limited for the city council.

Technical Expertise: While the city has expertise in some areas, addressing complex climate challenges might require additional technical resources or collaboration with external specialists.

Adaptive Capacity:

Planning and Strategy: The development of a Climate Change Adaptation Plan demonstrates a commitment to adaptation.

Participation and Collaboration: Networks with other cities and participation mechanisms foster knowledge sharing and potential resource pooling.

Focus on Green Infrastructure: Investments in parks, renaturalization projects, and green roofs can help mitigate heatwaves and improve water management.

Project Towards Climate Resilient Mediterranean Cities (ReMED), INTERREG Euro-MED Programme.

Areas for Improvement:

Climate Risk Assessment: A comprehensive assessment of climate risks specific to Malaga would help prioritize adaptation strategies.

Diversifying Funding Sources: Exploring public-private partnerships, EU funding opportunities, and innovative financing mechanisms could help address resource constraints.

Capacity Building: Training for city staff and relevant stakeholders on climate change adaptation could enhance the city's response capabilities.

Overall:

Malaga City Council demonstrates an understanding of its climate vulnerabilities and is taking steps to adapt. However, resource limitations and the complexity of climate challenges necessitate continuous improvement in risk assessment, funding diversification, and capacity building for effective adaptation.

Knowledge Sharing
(max 5000 characters)

Describe the region/community's planned knowledge sharing activities (e.g.: participating in expert conferences, producing written content, organizing inter-regional working groups or communities of practice) beyond the target region/community.

The Malaga City Council demonstrates a commitment to sharing its knowledge and experiences in climate change action beyond the local region. Here are some ways they do this:

Participation in Expert Conferences:

The city council likely participates in conferences and events focused on climate change adaptation and sustainable urban development. These events often have international reach, allowing them to share best practices with a wider audience.

Examples: Attending conferences organized by ICLEI - Local Governments for Sustainability, UN Habitat, or international climate summits.

We annually organize fairs and conferences such as Greencities, the main meeting in Spain that connects public and private actors to promote smart, citizen-centred urban transformation and mobility, with sustainability at its core or Transfiere, the largest European event on R&D&i and knowledge transfer connects the entire Spanish innovation system and promotes its international projection. Talent, scientific-technological development, access to investment and business in a meeting with high potential to generate global alliances and synergies.

Producing Written Content:

Apart from the content produced in the aforementioned congresses, the city council publishes plans, reports, case studies, or articles documenting its climate initiatives. These resources are shared online accessible to a global audience.

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Organizing Inter-regional Working Groups:

As it has been described in others sections, the council participate in working groups within networks like the Spanish Network of Cities for Climate or EU initiatives like Eurocities. These groups foster knowledge exchange between cities across regions.

We are aware of the benefits of knowledge sharing:

Spreading successful strategies: Sharing successful initiatives inspires and empowers other cities to adopt similar approaches.
Collective learning: By sharing experiences, cities can learn from each other's successes and failures, accelerating progress in climate action.
Building partnerships: Knowledge sharing can lead to the formation of partnerships for joint projects or resource mobilization.

Overall, Malaga City Council's knowledge sharing activities beyond the local region contribute to broader climate action efforts. By sharing their experiences and collaborating with others, they can play a significant role in creating a more sustainable future for all.

Resources
(max 5000 characters)

Describe the region/community's resources mobilization plan beyond the subgrant budget.

The Malaga City Council likely utilizes a multi-pronged approach to secure resources for climate action initiatives beyond relying solely on subgrants:

EU Funding:

The city actively participates in relevant EU programs like Horizon 2020 and the LIFE program (e.g., LIFE LUNGS Project for adaptation to Climate Change of Green Infrastructures) or Project Towards Climate Resilient Mediterranean Cities (ReMED), INTERREG Euro-MED Programme. These programs offer significant funding opportunities for climate-related projects.

Public-Private Partnerships (PPPs):

Partnering with private companies allows the city to leverage private sector expertise and resources for climate initiatives. Examples include collaborations with energy companies for renewable energy projects, utilities or waste management companies for sustainable waste management solutions.

National and Regional Funds:

The city council might explore funding opportunities offered by the Spanish national government or the Andalusian regional government for climate change initiatives that align with their priorities.

Innovative Financing Mechanisms:

The council investigate green bonds, impact investment opportunities, or carbon offset programs to generate additional funding for climate projects.

Public Awareness and Fundraising:

Raising public awareness about climate challenges can encourage donations or sponsorships from businesses towards specific initiatives.

Blending Funds:

Combining subgrants with other funding sources can maximize the impact of available resources. For example, a subgrant might be used for project planning, while EU funds or PPPs could finance implementation.

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Overall, the Malaga City Council demonstrates a proactive approach to resource mobilization. By exploring various funding avenues beyond subgrants, they can secure the necessary resources to implement their climate action plans effectively and ensure the long-term sustainability of their initiatives.

7. BUDGETS

CONSORTIUM PARTNER BUDGETS

Please add individual budget lines to the table below, for each consortium partner. The summary tables below will show the developing budget by:

- total costs per cost type by **Consortium Partner**;
- total costs per cost type by **Work Package**; and
- total costs per cost type by **Work Package and Consortium Partner**.

Use the **Refresh** button above to update the summary tables.

Partner	WP	WP Title	Cost Category	Budget Justification	Amount (EUR)
PY512 - Malaga City Council	A2401		B SUBCONTRACTING	We need external expert companies, research centers and academia entities to help us develop the activities that comprise our enhancing climate resilience project, creating a comprehensive strategic action plan.	95,000.00 €
PY512 - Malaga City Council	A2402		C.3 OTHER GOODS, WORKS AND SERVICES	We consider the need for stakeholder engagement to be very important, so it is necessary to have an adequate budget to develop activities that promote it.	10,000.00 €
PY512 - Malaga City Council	A2402		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
PY512 - Malaga City Council	A2403		B SUBCONTRACTING	We need to increase our capacity build with the hel of external expertise.	10,000.00 €
PY512 - Malaga City Council	A2404		C.3 OTHER GOODS, WORKS AND SERVICES	We consider that the communication and dissemination of activities is a key factor in the success of the project.	20,000.00 €
PY512 - Malaga City Council	A2404		E. INDIRECT COST	AUTOMATICALLY CALCULATED	5,000.00 €
PY512 - Malaga City Council	A2405		C.1 TRAVEL AND SUBSISTENCE	Sharing experiences and learning about successful actions is essential for the success of the project.	10,000.00 €
PY512 - Malaga City Council	A2405		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
PY512 - Malaga City Council	A2406		C.2 EQUIPMENT	For us its crucial to monitoring the appropriate advance of the project with the right	30,000.00 €
					210,000.00 €

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Partner	WP	WP Title	Cost Category	Budget Justification	Amount (EUR)
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PY512 - Malaga City Council	A2406		E. INDIRECT COST	equipment. AUTOMATICALLY CALCULATED	7,500.00 €
PY512 - Malaga City Council	A2407		B SUBCONTRACTING	We need help us in the managing of the administrative part of the project.	5,000.00 €
PY512 - Malaga City Council	A2408		A. PERSONNEL	Municipal Staff coordinating the project	10,000.00 €
PY512 - Malaga City Council	A2408		E. INDIRECT COST	AUTOMATICALLY CALCULATED	2,500.00 €
					210,000.00 €

COST BY PARTNER

	A. PERSONNEL	B SUBCONTRACTING	C.1 TRAVEL AND SUBSISTENCE	C.2 EQUIPMENT	C.3 OTHER GOODS, WORKS AND SERVICES	E. INDIRECT COST	Grand Total
Malaga City Council	10,000.00 €	110,000.00 €	10,000.00 €	30,000.00 €	30,000.00 €	20,000.00 €	210,000.00 €
Grand Total	10,000.00 €	110,000.00 €	10,000.00 €	30,000.00 €	30,000.00 €	20,000.00 €	210,000.00 €

COST BY WORK PACKAGE

	A. PERSONNEL	B SUBCONTRACTING	C.1 TRAVEL AND SUBSISTENCE	C.2 EQUIPMENT	C.3 OTHER GOODS, WORKS AND SERVICES	E. INDIRECT COST	Grand Total
A2401 Develop deliverables		95,000.00 €					95,000.00 €
A2402 Stakeholder engagement					10,000.00 €	2,500.00 €	12,500.00 €
A2403 Capacity building		10,000.00 €					10,000.00 €
A2404 Communication and dissemination			10,000.00 €		20,000.00 €	5,000.00 €	25,000.00 €
A2405 Exchanges						2,500.00 €	12,500.00 €
A2406 Monitoring and Evaluation				30,000.00 €		7,500.00 €	37,500.00 €
A2407 Project Management	10,000.00 €	5,000.00 €					5,000.00 €
A2408 Other	10,000.00 €	110,000.00 €	10,000.00 €	30,000.00 €	30,000.00 €	2,500.00 €	12,500.00 €
Grand Total	10,000.00 €	110,000.00 €	10,000.00 €	30,000.00 €	30,000.00 €	20,000.00 €	210,000.00 €

COST BY WORK PACKAGE AND PARTNER

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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		



	A. PERSONNEL	B. SUBCONTRACTING	C.1 TRAVEL AND SUBSISTENCE	C.2 EQUIPMENT	C.3 OTHER GOODS, WORKS AND SERVICES	E. INDIRECT COST	Grand Total
▼ A2401 Develop deliverables		95,000.00 €					95,000.00 €
A2401 Develop deliverables Total	Malaga City Council	95,000.00 €					95,000.00 €
▼ A2402 Stakeholder engagement					10,000.00 €	2,500.00 €	12,500.00 €
A2402 Stakeholder engagement Total	Malaga City Council				10,000.00 €	2,500.00 €	12,500.00 €
▼ A2403 Capacity building		10,000.00 €					10,000.00 €
A2403 Capacity building Total	Malaga City Council	10,000.00 €					10,000.00 €
▼ A2404 Communication and dissemination					20,000.00 €	5,000.00 €	25,000.00 €
A2404 Communication and dissemination Total	Malaga City Council				20,000.00 €	5,000.00 €	25,000.00 €
▼ A2405 Exchanges			10,000.00 €			2,500.00 €	12,500.00 €
A2405 Exchanges Total	Malaga City Council		10,000.00 €			2,500.00 €	12,500.00 €
▼ A2406 Monitoring and Evaluation				30,000.00 €		7,500.00 €	37,500.00 €
A2406 Monitoring and Evaluation Total	Malaga City Council			30,000.00 €		7,500.00 €	37,500.00 €
▼ A2407 Project Management		5,000.00 €					5,000.00 €
A2407 Project Management Total	Malaga City Council	5,000.00 €					5,000.00 €
▼ A2408 Other						2,500.00 €	2,500.00 €
A2408 Other Total	Malaga City Council					2,500.00 €	2,500.00 €
Grand Total		110,000.00 €	10,000.00 €	30,000.00 €	30,000.00 €	20,000.00 €	210,000.00 €

8. DECLARATIONS

Title

Enhancing Climate Resilience: Comprehensive Strategic Action Plan

I confirm that a PIC number has been added for each organisation in the application



I confirm that the total sum of the prioritisation for Key Community Systems (KCS) does not exceed 18



Código Seguro De Verificación	cyskNRrUocg2RPLnH2/WyA==	Estado	Fecha y hora
Firmado Por	Carlos María Conde O'Donnell	Firmado	23/09/2024 14:43:12
Observaciones		Página	46/47
Uri De Verificación	https://valida.malaga.eu/verifirma/code/cyskNRrUocg2RPLnH2/WyA==		
Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		



I confirm that the total sum of the prioritisation for key
Enabling Conditions (KEC) does not exceed 18



FEEDBACK FOM CKIC

Subject	Message	Sent On
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Time Stamp: 05 August 2024 15:50 PM

Código Seguro De Verificación	cyskNRrUocg2RPLnH2/WyA==	Estado	Fecha y hora
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Observaciones		Página	47/47
Uri De Verificación	https://valida.malaga.eu/verifirma/code/cyskNRrUocg2RPLnH2/WyA==		
Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		





Informe relativo a la imputación de los Gastos de Personal del proyecto europeo Enhancing Climate Resilience: Comprehensive Strategic Action Plan (Resilient Málaga) [Mejora de la resiliencia climática: Plan de Acción Estratégico Integral (Málaga Resiliente)] para el presupuesto 2025.

Con fecha 23 de septiembre de 2024 se firmó el [Grant Agreement, Aceptación de Compromiso a través de Contrato directo con la comisión](#). Un proyecto que tiene la el objetivo de fortalecer a la Ciudad de Málaga frente a las perturbaciones y tensiones relacionadas con el clima, fomentando la adaptación y los objetivos de consumo neto cero, al tiempo que se maximiza la eficiencia de los recursos.

En el proyecto, está prevista la participación de 3 trabajadores. El importe a imputar en la anualidad 2025 correspondiente a este proyecto es el siguiente (financiado 100% por la UE):

PERSONAL	TOTAL	FINANCIACION UE
Francisco de Borja Bermejo Duque	1.625,00	1.625,00
Mónica Sánchez Alvarez	1.625,00	1.625,00
Alfonso Palacios Carrasco	3.250,00	3.250,00
TOTALES	6.500,00	6.500,00

1/1

En Málaga, a fecha de la firma electrónica
EL DIRECTOR GENERAL DEL ÁREA DE
MEDIO AMBIENTE Y SOSTENIBILIDAD

Fdo.: Javier Gutiérrez del Álamo Cabello

Ayuntamiento de Málaga
Pso. Antonio Machado, 12. Edif.
Múltiples de Servicios Municipales
29002)

+34 951.926.024
medioambiente@malaga.eu
www.malaga.eu

Código Seguro De Verificación	qV/fjEPNpLR0LuTtTPDyZg==	Estado	Fecha y hora	
Firmado Por	Javier Gutiérrez del Álamo Cabello	Firmado	21/10/2024 10:28:17	
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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).			

FECHA / HORA	CONCEPTO	MONEDA OPERACIÓN
04/10/2024 17:14	Climate-KIC Holding B.V.	EURO

ENTIDAD ORDENANTE.: HBUKGB4BXXX HSBC UK BANK PLC
CLAVE TRANSF.....: RBQ04104PZPDOJWH
ORDENANTE: Climate-KIC Holding B.V.
BENEFICIARIO: AYUNTAMIENTO DE MALAGA
REFER.PARA BENEF..: RBQ04104PZPDOJWH
CONCEPTO.....: 240330-PRE FINANCE
CLAVE GASTOS.....: SHR
REFERENCIA BENEF..: CLIMATE-KIC BV NL

DATOS DEL ABONO DE LA OPERACIÓN

CUENTA DE ABONO (IBAN)	MONEDA DE LA CUENTA	FECHA VALOR
ES07 2103 0146 91 0030026690	EURO	04/10/2024
TITULAR DE LA CUENTA		
AYUNTAMIENTO DE MALAGA		
IMPORTE ANOTADO EN CUENTA		
63.000,00 EUR		

Unicaja Banco, S.A.



MDG/mjl

Con fecha 23 de septiembre de 2024 se firmó el [Grant Agreement, Aceptación de Compromiso a través de Contrato directo con la comisión](#). Un proyecto que tiene el objetivo de fortalecer a la Ciudad de Málaga frente a las perturbaciones y tensiones relacionadas con el clima, fomentando la adaptación y los objetivos de consumo neto cero, al tiempo que se maximiza la eficiencia de los recursos.

El proyecto Pathways2Resilience (P2R) es un proyecto de cinco años ejecutado por un consorcio de 14 organizaciones, coordinado por el EIT Climate-KIC y financiado al 100% por la U.E.

De conformidad con lo expuesto y, en cumplimiento a lo solicitado por la Dirección General del Área de Medioambiente y Sostenibilidad, es necesario solicitar la tramitación del correspondiente expediente de Generación de Crédito para Capítulo I por la cuantía indicada de 500 € para la presente anualidad, con la siguiente distribución por aplicaciones presupuestarias y en el proyecto que se cree para dicho proyecto.

APLICACIÓN PRESUPUESTARIA	CANTIDAD A GENERAR
21.9206.11000 PAM 8037	240,42
21.9206.12001 PAM 8037	68,84
21.9206.13000 PAM 8037	79,61
21.9206.16000 PAM 8037	111,13
TOTAL	500,00

1/1

En Málaga la fecha de la firma electrónica

LA JEFA DE SERVICIO DE GESTIÓN ECONÓMICA

Fdo.: María Dolores Godoy Palma

SERVICIO DE PRESUPUESTOS

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Edificio Consistorial. Av. Cervantes, 4.
29016 Málaga

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info@malaga.eu
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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		



RESUMEN DE EXPEDIENTES DE MODIFICACIONES DE CREDITO

Expediente: **39 GEN 2024** Fecha: **29/11/2024** Grupo Apuntes: **GENERACIÓN**

Texto Explicativo: TRIGÉSIMO NOVENO EXPTE. GENERACIÓN DE CRÉDITOS. PROYECTO PATHWAYS

Situación Expediente: **En Elaboración** Fecha Contabilización:

G/I	Aplicación	Proyecto	Agente	Tipo de Modificación	R.F.	Mod. Ingresos	Mod. Gastos	Texto Explicativo
G	21 9206 11000	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		240,42	
G	21 9206 12001	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		68,84	
G	21 9206 13000	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		79,61	
G	21 9206 16000	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		111,13	
G	21 9206 20600	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		1.500,00	
G	21 9206 22199	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		1.500,00	
G	21 9206 22706	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		5.500,00	
G	21 9206 23020	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		250,00	
G	21 9206 23120	2024 2 21EPR 1		060 + CREDITOS GENERADOS POR INGRESOS	3		250,00	
I	00 49700	2024 2 21EPR 1	C.E.E.	020 + AUMENTO DE LAS PREVISIONES INICIALES DE INGRESOS		9.500,00		
Suma Total						9.500,00	9.500,00	

I		Clave operación	824
TALON DE CARGO		Signo	0
		Naturaleza. Ingreso:	14
		Nº. Op. Anterior:	
		Nº. Expediente:	
		Fecha Ingreso:	07/10/2024
CONTABILIDAD DEL PRESUPUESTO DE INGRESOS		Ejercicio:	2024
PRESUPUESTO CORRIENTE			

Presupuesto **2024** Tipo de Exacción **4** Otros Ingresos sin Contraído Previo

Orgánica	Económica:	Referencia	Importe EUROS	PGCP
00	49700	12024006808	9.500,00	7541
Otras subvenciones corrientes de la Unión Europea				

Aplicación no presupuestaria I.V.A.	Importe EUROS	PGCP
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Importe	Importe EUROS
NUEVE MIL QUINIENTOS EUROS.	9.500,00

Código de Gasto/Proyecto:	2024	2 21EPR	1	PROGRAMA PATHWAYS2RESILIENCE. PROY
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Ordinal:	203	UNICAJA BANCO S.A.
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Código	Nombre o razón social
C.E.E.	UNION EUROPEA
Domicilio	
Población	
Ordinal Bancario	Cod. Postal

Texto libre

Anualidad 2024 del prog: Enhancing Climate Resilience: Comprehensive Strategic Action Plan Pyto:Pathways2Resilience
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**TOMA DE RAZÓN
EN CONTABILIDAD**

Nº. Operación:	120240015895
Número de Ingreso:	20240019946
Nº. Rel. Cont:	/

Sentado en Libro Diario de Contabilidad Presupuestaria con

Fecha **07/10/2024**

Código Seguro De Verificación	Q+JseS8YWyfU5E07dnTEXA==	Estado	Fecha y hora
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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		





ASUNTO: TRIGÉSIMO NOVENO EXPEDIENTE DE GENERACIÓN DE CRÉDITOS DEL PRESUPUESTO DEL AYUNTAMIENTO DE MÁLAGA 2024.

Primero:

Se ha recibido informe procedente del Área para la Gestión de Fondos de la Unión Europea, proponiendo la incoación de un expediente de generación de créditos en el Estado de Gastos del Presupuesto del Ayuntamiento de Málaga de 2024, como consecuencia de la aceptación de compromiso a través de contrato directo con la comisión por parte del Excmo. Ayuntamiento de Málaga en la participación en el proyecto Enhancing Climate Resilience: Comprehensive Strategic Action Plan (Resilient Málaga) del program Pathways2Resilience, firmado con fecha 23 de septiembre de 2024, por importe de **9.500,00 €**.

Proyecto de gasto: 2024 2 21EPR 1

Segundo:

Del examen de la propuesta y de la información complementaria recibida en este Servicio que se adjunta, se deduce que cumple lo previsto en el R.D. 500/1990, de 20 abril, y en la Base Novena de las de Ejecución del Presupuesto del Ayuntamiento de Málaga de 2024, adjuntándose antecedentes.

1/2

La resolución de la presente generación de crédito se elevará al Concejal Delegado de Economía Hacienda, órgano competente para dictar dicha resolución, según la mencionada Base de Ejecución vigente.

Tercero:

La subvención que realiza la entidad, deber ser imputada al concepto de ingresos **49700**, denominado: "Otras subvenciones corrientes de la Unión Europea", por importe de **9.500,00 €**.

Cuarto:

Dicho ingreso podrá generar créditos en la siguiente aplicación del Estado de Gastos:

21.9206.23020.8037: "Medio Ambiente. Servicio de Programas Europeos. Dietas del personal no directivo. Plan del clima", por importe de **250,00 €**.

21.9206.23120.8037: "Medio Ambiente. Servicio de Programas Europeos. Locomoción del personal no directivo. Plan del clima", por importe de **250,00 €**.

21.9206.22199.8037: "Medio Ambiente. Servicio de Programas Europeos. Otros suministros. Plan del clima", por importe de **1.500,00 €**.

Ayuntamiento de Málaga
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29016 Málaga (Edificio Consistorial)

+34 951 927742
presupuestos@malaga.eu
www.malaga.eu

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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		





21.9206.20600.8037: “Medio Ambiente. Servicio de Programas Europeos. Arrendamiento de equipos para procesos de información. Plan del clima”, por importe de **1.500,00 €**

21.9206.22706.8037: “Medio Ambiente. Servicio de Programas Europeos. Estudios y trabajos técnicos. Plan del clima”, por importe de **5.500,00 €**.

21.9206.11000.8037: “Medio Ambiente. Servicio de Programas Europeos. Retribuciones básicas del personal eventual. Plan del clima”, por importe de **240,42 €**.

21.9206.12001.8037: “Medio Ambiente. Servicio de Programas Europeos. Sueldos personal funcionario del grupo A2. Plan del clima”, por importe de **68,84 €**.

21.9206.13000.8037: “Medio Ambiente. Servicio de Programas Europeos. Retribuciones básicas personal laboral fijo. Plan del clima”, por importe de **79,61 €**.

21.9206.16000.8037: “Medio Ambiente. Servicio de Programas Europeos. Seguridad Social. Plan del clima”, por importe de **111,13 €**.

Quinto:

La presente propuesta de Generación de Créditos por Ingresos deberá ser contrastada por el Servicio de Gestión Contable e informada por la Intervención General Municipal antes de su resolución.

Málaga, fecha de la firma electrónica
El Jefe del Servicio de Presupuestos

Juan Carlos Sondermeyer Martín

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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		





Ciudad
de Málaga

Área de Sostenibilidad
Medioambiental



Ciudad
de Málaga

Área para la Gestión de
Fondos de la Unión Europea

INFORME PROPUESTA RESOLUCIÓN

PROGRAMA: EIT Climate-KIC (Comunidad Europea de Innovación y Conocimiento co-financiada por la UE)

PROYECTO: Enhancing Climate Resilience: Comprehensive Strategic Action Plan (Resilient Málaga) [*Mejora de la resiliencia climática: Plan de Acción Estratégico Integral (Málaga Resiliente)*]. Un proyecto que tiene el objetivo de fortalecer a la Ciudad de Málaga frente a las perturbaciones y tensiones relacionadas con el clima, fomentando la adaptación y los objetivos de consumo neto cero, al tiempo que se maximiza la eficiencia de los recursos.

CONVOCATORIA: Pathways2Resilience (P2R) [Caminos hacia la resiliencia (P2R)]. El proyecto Pathways2Resilience (P2R) pretende aumentar la resistencia de las regiones y comunidades europeas frente al cambio climático. Aunque los riesgos climáticos aumentan y muchas regiones/comunidades luchan por hacer frente a la situación, también son agentes clave para la mitigación y la adaptación a sus efectos. El enfoque de adaptación climática transformadora de P2R pretende empoderar a las regiones y comunidades mediante la innovación de sistemas y el desarrollo de capacidades para la resiliencia climática.

P2R es un proyecto de cinco años ejecutado por un consorcio de 14 organizaciones, coordinado por el EIT Climate-KIC. Como parte de su trabajo, P2R apoyará al menos a 100 regiones/comunidades dentro de Estados miembros de la Unión Europea (UE) o países asociados que se encuentran dentro de las regiones biogeográficas de Europa con un total de 21 millones de euros, a lo largo de dos convocatorias, para codiseñar visiones de un futuro resiliente al clima y las correspondientes vías de adaptación transformadora y de innovación que garanticen un impacto a largo plazo.

ASUNTO: Aceptación de Participación del Ayuntamiento de Málaga en Proyecto Subvencionado Aprobado y dar cuenta a la Junta de Gobierno Local.

ANTECEDENTES

En febrero de 2021, la Comisión Europea (CE) adoptó una estrategia de la UE sobre adaptación al cambio climático que establece cómo la UE puede adaptarse a los impactos inevitables del cambio climático y ser resiliente al cambio climático para 2050. Con la convicción de que debemos adaptarnos ahora al clima del mañana, la UE lanzó una misión específica para fomentar la resiliencia de todos, ya sean regiones, ciudades, ciudadanos o empresas, al cambio climático. La misión de la UE Adaptación al climático permite a Europa prepararse para los impactos del cambio climático y acelerar la transformación hacia una Europa resistente al

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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		





Área de Sostenibilidad
Medioambiental



Área para la Gestión de
Fondos de la Unión Europea

clima. El plan de aplicación especifica la meta y los objetivos, así como los detalles de aplicación de la misión Adaptación al Cambio Climático.

En ello se hace hincapié en la necesidad prestar especial atención a las regiones/comunidades menos desarrolladas que son vulnerables a impactos climáticos y tienen poca capacidad de adaptación. Por ello, el objetivo de esta convocatoria es reunir una cartera de regiones diversa e inclusiva, que garantice una validación exhaustiva del marco P2R. En última instancia, esta estrategia reforzará el compromiso del proyecto de ayudar a las regiones y comunidades a desarrollar una adaptación transformadora eficaz y comunidades en el desarrollo de planes de adaptación transformadora eficaces.

El Ayuntamiento de Málaga envió su propuesta, mediante el registro del formulario requerido en la web del programa, el 3 de mayo de 2024.

RESUMEN

P2R ha desarrollado un marco para apoyar a las regiones en su labor de adaptación y refuerzo de la resiliencia al cambio climático, el Viaje a la Resiliencia Regional (RRJ). El RRJ consta de varios pasos, cada uno de los cuales contiene diferentes actividades y resultados esperados, así como metodologías y herramientas que pueden utilizarse.

El RRJ forma parte de un marco más amplio sobre adaptación climática transformadora, que se concentra en la fase de planificación.

La RRJ es un enfoque sistémico para acelerar la resiliencia climática, adaptable a las diferentes necesidades y capacidades locales. Es un proceso no lineal e iterativo; cada paso puede ser revisado y el proceso puede ser ejecutado en un orden diferente por cada región/comunidad. El RRJ está diseñado para regiones/comunidades con distintos niveles de madurez y capacidad, lo que les permite fijar ambiciosos o realistas para cada fase en función de sus necesidades específicas.

El RRJ proporcionará orientación a los participantes en el programa sobre cómo abordar los sistemas comunitarios clave (KCS) afectados por el cambio climático, así como desarrollar las Condiciones Facilitadoras Clave (KEC) necesarias para apoyar sus necesidades de adaptación transformadora.

Esta primera fase del RRJ tiene por objeto garantizar que las regiones/comunidades sitúen su planificación de la adaptación dentro de un contexto político, social, medioambiental, económico y fiscal más amplio, con el fin de enmarcar inicialmente del alcance, los retos y las oportunidades del viaje de las regiones/comunidades hacia la resiliencia climática.

Un paso fundamental en el camino hacia la resiliencia climática es el desarrollo conjunto de

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una visión compartida con las partes interesadas. La participación significativa y activa de los actores relevantes en el proceso de construcción de una visión compartida es clave para crear apropiación y compromiso con el proceso y la propia visión. Explorar posibles escenarios futuros genera narrativas positivas y conduce a una comprensión compartida de lo que una transición climática justa debería implicar para la región/comunidad, al tiempo que se identifican potenciales específicos y palancas de cambio. La visión servirá tanto de herramienta de movilización como de referencia para que las partes interesadas rindan cuentas.

Las vías para la adaptación al clima y la transición a la resiliencia reúnen intervenciones múltiples palancas de cambio en una cartera coherente de acciones, describiendo cómo cada intervención contribuye a avanzar hacia la senda deseada. Las vías proporcionan un marco de toma de decisiones estructurado y basado en pruebas para visión global compartida y que las actividades, los productos y los resultados se prioricen y secuenciados a lo largo del tiempo.

P2R ofrece una serie de servicios de apoyo y asistencia técnica con diferentes niveles de distintos niveles de compromiso por parte de los beneficiarios, como se indica a continuación:

- P2R ofrece un amplio programa de desarrollo de capacidades directamente a los participantes en el proyecto. Existirán los recursos ofrecidos y las sesiones de formación para garantizar que el contenido de P2R está validado. El principal objetivo de este desarrollo de capacidades es apoyar a los participantes en el proyecto en la aplicación de la metodología RRJ.
- P2R proporcionará a los participantes en el proyecto apoyo individualizado para componentes específicos del programa de desarrollo de capacidades en función de su nivel de madurez del programa de desarrollo de capacidades en función de su nivel de madurez. Este compromiso es opcional, y sólo se ofrece con el consentimiento del participante en el proyecto.
- Además, P2R organizará iniciativas de apoyo adicionales que no estén directamente dirigidas a y que van más allá del objetivo de esta convocatoria. Se podrá invitar a los beneficiarios a participar o contribuir, pero no están obligados a hacerlo.
- Se dispondrá de una red de expertos y profesionales para ofrecer orientación y recursos a los participantes en el proyecto. Los beneficiarios podrán acceder a conocimientos especializados en diversas áreas de resiliencia climática y la innovación.

CONSORCIO

El proyecto se desarrolla por el Ayuntamiento de Málaga en solitario, sin la presencia de un consorcio alrededor.

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Ciudad de Málaga

Área de Sostenibilidad Medioambiental



Ciudad de Málaga

Área para la Gestión de Fondos de la Unión Europea

El Servicio responsable de la Ejecución del Proyecto es el Área de Sostenibilidad MedioAmbiental del Ayuntamiento de Málaga.

FUNCIONES DEL AYUNTAMIENTO DE MÁLAGA

Se espera que el Ayuntamiento de Málaga informe de sus acciones en relación con los pasos descritos en el RRJ. En particular, tendrá que presentar los siguientes entregables:

- Informe de base.
- Estrategia de resiliencia climática.
- Plan de Acción de Resiliencia Climática.
- Plan de inversión en resiliencia climática al final del programa y antes del pago final.

Se proporcionará información detallada y orientación para desarrollar cada entregable dentro del RRJ desarrollo de capacidades.

Los resultados esperados de P2R son:

- Movilizar el interés regional y elevar progresivamente la ambición y la capacidad de las regiones.
- Desarrollo de itinerarios de resiliencia climática y agendas de innovación conectadas con el desarrollo de itinerarios de resiliencia climática y agendas de innovación conectadas con el apoyo del marco del itinerario de resiliencia regional (y servicios de apoyo).
- Activación de la participación de los ciudadanos y las diversas partes interesadas en la creación conjunta del itinerario.
- Aumentar el conocimiento sobre la innovación transformadora de la adaptación en KCS y KEC.
- Impulsar la alfabetización y el acceso a la financiación innovadora de la adaptación.
- Establecimiento de bases y seguimiento de las capacidades regionales de resiliencia a través de la Curva de Madurez de la Resiliencia (CMR).

Estos resultados se articularán específicamente a través de las siguientes actividades:

- Actividades para desarrollar vías, planes y carteras de innovación regionales hacia la resiliencia sobre la base de las evaluaciones existentes de tendencias

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y proyecciones de futuros riesgos del cambio climático.

- Actividades de apoyo al proceso de desarrollo de los itinerarios, tal como se especifica en el tema de alcance
- incluyendo la participación de las partes interesadas y el desarrollo de capacidades.
- Actividades relacionadas con la comunicación, difusión y explotación y actividades de gestión de proyectos.

PRESUPUESTO/SUBVENCIÓN

La subvención adopta la forma de una subvención directa para la realización de las actividades anteriormente descritas.

Presupuesto total del Proyecto según la propuesta solicitada: 210.000,00€.

Subvención total del Proyecto solicitada según el Convenio de Subvención: 210.000,00€.

Subvención total del Ayuntamiento de Málaga según el Convenio de Subvención: 210.000,00 €

La subvención total del Ayuntamiento de Málaga está desglosada como sigue:

	A. PERSONAL	B. SUBCONTRATACIÓN	C.1 VIAJES Y SUBSISTENCIA	C.2 EQUIPO	C.3 OTROS BIENES, OBRAS Y SERVICIOS	E. COSTES INDIRECTOS	Total General
A2401 Desarrollar entregables Total		95.000					95.000
A2402 Compromiso de partes interesadas					10.000	2.500	12.500
A2402 Compromiso de partes interesadas Total					10.000	2.500	12.500
A2403 Capacitación		10.000					10.000
A2403 Capacitación Total		10.000					10.000
A2404 Comunicación y diseminación					20.000	5.000	25.000
A2404 Comunicación y diseminación Total					20.000	5.000	25.000
A2405 Intercambios			10.000			2.500	12.500
A2405 Intercambios Total			10.000			2.500	12.500
A2406 Monitoreo y Evaluación				30.000		7.500	37.500
A2406 Monitoreo y Evaluación Total				30.000		7.500	37.500
A2407 Gestión de Proyectos		5.000					5.000
A2407 Gestión de Proyectos Total		5.000					5.000
A2408 Otros	10.000					2.500	12.500
A2408 Otros Total	10.000					2.500	12.500
Total General	10.000	110.000	10.000	30.000	30.000	20.000	210.000

Tasa de financiación por parte de la UE: 100%

La partida de personal se destinará a la imputación del personal existente sin estar previstas nuevas contrataciones.

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El proyecto tiene un plazo de ejecución de **18 meses** y el ritmo de ingreso presupuestario es el siguiente:

- **30%** (63.000,00€) tras la firma del acuerdo - **septiembre del 2024**.
- **40%** (84.000,00€) en el noveno mes, tras la aprobación del primer informe de seguimiento - **junio de 2025**.
- **30%** (63.000,00€) tras el decimoctavo mes, tras la aprobación del segundo informe de seguimiento - **marzo de 2026**.

El ritmo previsto de ejecución de gastos es el siguiente:

- **2024:** 5% (10.500,00€).
- **2025:** 65% (136.500,00€).
- **2026:** 30% (63.000,00€)

En base al siguiente desglose:

	A. PERSONAL	B. SUBCONTRATACIÓN	C.1 VIAJES Y SUBSISTENCIA	C.2 EQUIPO	C.3 OTROS BIENES, OBRAS Y SERVICIOS	E. COSTES INDIRECTOS	Total General
A2401 Desarrollar entregables Total		95.000					95.000
A2402 Compromiso de partes interesadas					10.000	2.500	12.500
A2402 Compromiso de partes interesadas Total					10.000	2.500	12.500
A2403 Capacitación		10.000					10.000
A2403 Capacitación Total		10.000					10.000
A2404 Comunicación y diseminación					20.000	5.000	25.000
A2404 Comunicación y diseminación Total					20.000	5.000	25.000
A2405 Intercambios			10.000			2.500	12.500
A2405 Intercambios Total			10.000			2.500	12.500
A2406 Monitoreo y Evaluación				30.000		7.500	37.500
A2406 Monitoreo y Evaluación Total				30.000		7.500	37.500
A2407 Gestión de Proyectos		5.000					5.000
A2407 Gestión de Proyectos Total		5.000					5.000
A2408 Otros	10.000					2.500	12.500
A2408 Otros Total	10.000					2.500	12.500
Total General	10.000	110.000	10.000	30.000	30.000	20.000	210.000
Gasto previsto 2024	500	5.500	500	1.500	1.500	1.000	10.500
Gasto previsto 2025	6.500	71.500	6.500	19.500	19.500	13.000	136.500
Gasto previsto 2026	3.000	33.000	3.000	9.000	9.000	6.000	63.000
	10.000	110.000	10.000	30.000	30.000	20.000	210.000

Por todo ello, se propone a la Ilma. Junta de Gobierno Local del Excelentísimo Ayuntamiento de Málaga a fin de que adopte los siguientes:

ACUERDOS:

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Ciudad
de Málaga

Área de Sostenibilidad
Medioambiental



Ciudad
de Málaga

Área para la Gestión de
Fondos de la Unión Europea

PRIMERO.- Aceptar la participación del Ayuntamiento de Málaga en el Proyecto arriba expuesto Enhancing Climate Resilience: Comprehensive Strategic Action Plan (Resilient Málaga) del Programa Pathways2Resilience.

SEGUNDO.- Dar cuenta de la participación del Ayuntamiento de Málaga en el Proyecto arriba expuesto Enhancing Climate Resilience: Comprehensive Strategic Action Plan (Resilient Málaga) del Programa Pathways2Resilience a la Junta de Gobierno Local del Ayuntamiento de Málaga

CONFORME CON LOS ANTECEDENTES

**Jefa del Servicio de Programas
Europeos**

Montserrat Blanco Nieto

El Gerente de Urbanismo

José Cardador Jiménez

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ENTIDAD: EXCMO. AYUNTAMIENTO DE MÁLAGA

ASUNTO: 39º Expediente de Generación de créditos proyecto "Pathways2Resilience (P2R)"

Visto la propuesta de aprobación del expediente indicado en el asunto; esta Intervención, de conformidad con lo dispuesto en el Art. 4.1 del Real Decreto 128/2018, de 16 de marzo, por el que se regula el régimen jurídico de los funcionarios de Administración Local con habilitación de carácter nacional, tiene el deber de emitir el siguiente:

INFORME

PRIMERO.- Antecedentes.

Con fecha 23 de septiembre de 2024 se firmó el Grant Agreement, Aceptación de Compromiso a través de Contrato directo con la comisión. Un proyecto que tiene la el objetivo de fortalecer a la Ciudad de Málaga frente a las perturbaciones y tensiones relacionadas con el clima, fomentando la adaptación y los objetivos de consumo neto cero, al tiempo que se maximiza la eficiencia de los recursos. El proyecto Pathways2Resilience (P2R) pretende aumentar la resistencia de las regiones y comunidades europeas frente al cambio climático frente al cambio climático. Aunque los riesgos climáticos aumentan y muchas regiones/comunidades luchan por hacer frente a la situación, también son agentes clave para la mitigación y la adaptación a sus efectos. El enfoque de adaptación climática transformadora de P2R pretende empoderar a las regiones y comunidades mediante la innovación de sistemas y el desarrollo de capacidades para la resiliencia climática. Dicho proyecto está financiado 100% por la U.E.

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A continuación, se detalla el reparto presupuestario del proyecto por anualidades y sus actuaciones:

	A. PERSONAL	B. SUBCONTRATACIÓN	C.1 VIAJES Y SUBSISTENCIA	C.2 EQUIPO	C.3 OTROS BIENES, OBRAS Y SERVICIOS	E. COSTES INDIRECTOS	Total General	Gasto previsto 2024	Gasto previsto 2025	Gasto previsto 2026
A2401 Desarrollar estrategias Total		95.000					95.000	4.750	61.750	28.500
A2402 Compromiso de partes interesadas					10.000	2.500	12.500			
A2402 Compromiso de partes interesadas Total					10.000	2.500	12.500	625	8.125	3.750
A2403 Capacitación		10.000					10.000			
A2403 Capacitación Total		10.000					10.000	500	6.500	3.000
A2404 Comunicación y difusión					20.000	5.000	25.000			
A2404 Comunicación y difusión Total					20.000	5.000	25.000	1.250	16.250	7.500
A2405 Intercambios			10.000			2.500	12.500			
A2405 Intercambios Total			10.000			2.500	12.500	625	8.125	3.750
A2406 Monitoreo y Evaluación				30.000		7.500	37.500			
A2406 Monitoreo y Evaluación Total				30.000		7.500	37.500	1.875	24.375	11.250
A2407 Gestión de Proyectos		5.000					5.000			
A2407 Gestión de Proyectos Total		5.000					5.000	250	3.250	1.500
A2408 Otros	10.000					2.500	12.500			0/0
A2408 Otros Total	10.000					2.500	12.500	625	8.125	3.750
Total General	10.000	110.000	10.000	30.000	30.000	20.000	210.000	10.500	136.500	63.000
Gasto previsto 2024	500	5.500	500	1.500	1.500	1.000	10.500			
Gasto previsto 2025	6.500	71.500	6.500	19.500	19.500	13.000	136.500			
Gasto previsto 2026	3.000	33.000	3.000	9.000	9.000	6.000	63.000			
	10.000	110.000	10.000	30.000	30.000	20.000	210.000			
	A. PERSONAL	B. SUBCONTRATACIÓN	C.1 VIAJES Y SUBSISTENCIA	C.2 EQUIPO	C.3 OTROS BIENES, OBRAS Y SERVICIOS	E. COSTES INDIRECTOS	Total General			

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SEGUNDO.- Expediente de modificación presupuestaria.

Según informe del Jefe del Servicio de Presupuestos de fecha 29/11/2024 se propone generar créditos por el importe de 9.500,00 € al tratarse de ingresos de naturaleza no tributaria por lo que procede generar créditos en aplicación de lo establecido en el estado de gastos del Presupuesto General art. 181 del TRLRHL, art. 43.1 RD. 500/1990 y la Base 9ª de Ejecución del Presupuesto.

TERCERO.- Aplicaciones presupuestarias.

Las aplicaciones presupuestarias que figuran en el informe indicado son las correctas de conformidad con la Orden EHA/3565/2008, de 3 de diciembre, por la que se aprueba la estructura de los presupuestos de las entidades locales. El detalle por aplicaciones presupuestarias, capítulos y proyecto de gasto es el siguiente:

Table with 2 main columns: ESTADO DE INGRESOS and ESTADO DE GASTOS. Each column has sub-columns for Cap., Descripción, and Importe. Totals for both states are 9.500,00.

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ANEXO MODIFICACION DE CRÉDITO DEL EXCMO. AYUNTAMIENTO DE MÁLAGA. Table with columns for ESTADO DE GASTOS, ESTADO DE INGRESOS, and DESCRIPCIÓN GTO/ACTUACIÓN. Includes detailed breakdown of amounts and descriptions.

CUARTO.- Financiación y destino.

Se trata de ingresos de naturaleza no tributaria correspondientes a subvenciones procedentes de otras Administraciones Públicas y con destino a financiar conjuntamente con el Ayuntamiento gastos que por su naturaleza estén comprendidos en los fines u objetivos de los mismos, en concreto mediante subvenciones corrientes procedentes de la Unión Europea. Se acompaña al expediente documento de ingreso por lo que se cumple con lo establecido en el art. 44 del RD 500/1990.

QUINTO.- Estabilidad Presupuestaria y Regla de Gasto.

La Ley Orgánica 2/2012, de 27 de abril, de Estabilidad Presupuestaria y Sostenibilidad Financiera (LOEPSF) establece en su art. 11 que la elaboración, aprobación y ejecución de los presupuestos y

Table with 4 columns: Código Seguro De Verificación, Firmado Por, Observaciones, and Uri De Verificación. Includes a QR code and a Normativa note at the bottom.



demás actuaciones que afecten a los gastos e ingresos de las Administraciones Públicas se someterán al principio de estabilidad presupuestaria especificando que las Corporaciones Locales deberán mantener una posición de equilibrio o superávit presupuestario.

En el ejercicio 2024 las reglas fiscales se encuentran activas. La modificación que se propone no afecta al cálculo de la estabilidad presupuestaria ni supone un mayor gasto computable en la Regla de gasto al encontrarse financiada con ingresos procedentes de otras Administraciones Públicas.

Al tratarse de ingresos procedentes de la Unión Europea, la ejecución del proyecto no afecta a la estabilidad presupuestaria ni supondría mayor gasto computable en la Regla de gasto ya que en contabilidad nacional los ingresos se reconocerán en función de los gastos producidos.

SEXO.- Órgano competente aprobación.

El órgano competente para aprobar la presente modificación presupuestaria es el Teniente de Alcalde Delegado de Economía y Hacienda según dispone la Base 9ª de Ejecución del Presupuesto.

SÉPTIMO.- Conclusión.

Por todo lo anteriormente expuesto se informa por esta intervención el expediente de forma FAVORABLE sin que ello implique la fiscalización favorable de los actos que de su ejecución se deriven.

En Málaga, a la fecha de la firma electrónica

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LA JEFA DE SERVICIO DE CONTROL
FINANCIERO NO PLANIFICADO
Josefa María Sánchez Moreno

EL INTERVENTOR GENERAL
Fermín Vallecillo Moreno

A/A SR. TTE. ALCALDE DELEGADO DE ECONOMÍA Y HACIENDA DEL AYUNTAMIENTO DE MÁLAGA

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