

RESOLUCIÓN

En relación con la solicitud de tramitación de expediente de Generación de Créditos en el Presupuesto del Ayuntamiento de Málaga de 2024, realizada por el Área de Sostenibilidad Medioambiental proponiendo la incoación de un expediente de generación de créditos en el Estado de Gastos del Presupuesto del Ayuntamiento de Málaga de 2024, como consecuencia de la firma del contrato firmado con fecha 21 de noviembre de 2024, correspondiente al proyecto Interreg Euromed 2021 – 27 Euro-MED 200907 ReMED, por importe de **52.968,00 €**.

Proyecto de gasto: 2024 2 21ERE 1 Programa europeo ReMed, Interreg Euro-Med

Vistas las informaciones contenidas en la solicitud de tramitación del oportuno Expediente de Generación de Créditos y emitido el correspondiente informe por la Intervención General Municipal, según la Base de Ejecución 9ª de las de Ejecución del Presupuesto del Ayuntamiento de Málaga, será remitido al Servicio de Presupuestos que elevará al Concejal Delegado de Economía y Hacienda, la resolución aprobatoria de la Generación de Crédito, órgano competente para dictar dicha resolución, según la mencionada Base de Ejecución vigente.

RESUELVO:

La aprobación del Trigésimo Octavo Expediente de Generación de Créditos del Presupuesto de 2024, de conformidad con lo establecido en los artículos 43 del R. D. 500/90 y 181 del Real Decreto Legislativo 2/2004 de 5 de marzo, por el que se aprueba el Texto Refundido de la Ley Reguladora de las Haciendas Locales.

CONFORME CON LOS ANTECEDENTES
El Jefe del Servicio de Presupuestos
Juan C. Sondermeyer Martín

EL CONCEJAL DELEGADO DEL ÁREA
DE ECONOMÍA Y HACIENDA.
Carlos Mª. Conde O'Donnell

DOY FE:
EL TITULAR DEL ORGANO DE APOYO
A LA JUNTA DE GOBIERNO LOCAL
o funcionario delegado

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Firmado por: CONDE O'DONNELL, CARLOS MARIA Fecha Firma: 10/12/2024 15:16 Emitido por: FNMT-RCM
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INFORME-PROPUESTA DE SOLICITUD DE GENERACIÓN DE CRÉDITO del Proyecto Towards Climate Resilient Mediterranean Cities (ReMED) Programa: INTERREG Euro-MED. Nº DE PROYECTO DE GASTO 2024 2 21ERE 1

El programa Interreg Euro-MED es un Programa de Cooperación Territorial Europea que tiene como objetivo hacer que la región mediterránea sea más inteligente y verde, además de mejorar la gobernanza entre los diferentes actores. Esta convocatoria pretende generar iniciativas y políticas relacionadas con el cambio climático y el medio ambiente en consonancia con las prioridades y los objetivos específicos establecidos por la Comisión Europea para la Política de Cohesión. El Objetivo específico es promover la adaptación al cambio climático y la prevención del riesgo de catástrofes, la resiliencia, teniendo en cuenta los enfoques basados en los ecosistemas.

El Ayuntamiento de Málaga fue invitado en octubre de 2022 a formar parte del consorcio del proyecto en la segunda convocatoria de propuestas del programa INTERREG -MED. De todos los proyectos que se presentaron en la convocatoria, 122 proyectos pasaron la primera fase de evaluación. Finalmente, en la segunda fase de evaluación, 56 proyectos han sido aprobados, encontrándose entre ellos el proyecto ReMED.

ReMED desarrollará un conjunto innovador de herramientas junto con un marco general de apoyo a la toma de decisiones, para ayudar a las ciudades a planificar y aplicar medidas de mitigación y adaptación al cambio climático para hacer ciudades más resilientes. Los métodos, herramientas y el marco de apoyo a la toma de decisiones de ReMED se organizarán en una herramienta web de fácil uso, la Plataforma ReMED. El proyecto ofrecerá medidas de capacitación a las autoridades públicas en el uso de la Plataforma ReMED, para facilitar su uso práctico y su adopción. El proceso de capacitación se centrará en el testeo de la Plataforma ReMED para apoyar la aplicación de medidas de adaptación a través de instrumentos políticos. El principal resultado del proyecto será un aumento general de la capacidad de las autoridades públicas para desplegar medidas eficaces que mejoren la resiliencia de las ciudades. En el caso del Ayuntamiento se centrará en la mejora y seguimiento del Plan ALICIA, el Plan del Clima de Málaga, y se llevará a cabo por el Área de Sostenibilidad Medio Ambiental en cooperación con la Fundación CIEDES

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A continuación, se detalla el reparto presupuestario del proyecto por anualidades y sus actuaciones:

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Pso. Antonio Machado, 12. Edif.
Múltiples de Servicios Municipales
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Cost category	Total	Ayto.	UE	2024	Ayto.	UE	2025	Ayto.	UE	2026	Ayto.	UE
Gastos de personal	94.000	54.440	39.560	31.200	14.912	16.288	31.200	19.712	11.488	31.600	19.816	11.784
Viajes												
	14.100		14.100	4.680		4.680	4.680		4.680	4.740		4.740
Servicios Externos	18.000		18.000	6.000		6.000	6.000		6.000	6.000		6.000
Asesoramiento Técnico												
	130.000		130.000	26.000		26.000	52.000		52.000	52.000		52.000
Costes Indirectos												
	14.100		14.100	4.680		4.680	4.680		4.680	4.740		4.740
Costes de Preparación	2.000		2.000	2.000		2.000	0		0			
	272.200	54.440	217.760	74.560	14.912	59.648	98.560	19.712	78.848	99.080	19.816	79.264

Ayto. 20%

UE 80%

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En el primer expediente de Modificación de Créditos se aprobó la aportación municipal del proyecto para el ejercicio 2024 en la aplicación presupuestaria 219206 22706 8040 por un importe de 14.912,00 €

Es necesario SOLICITAR la tramitación del correspondiente expediente de Generación de Crédito por importe de 52.968,00 € que se imputarán a las siguientes aplicaciones presupuestarias del presupuesto 2024 (Los costes indirectos y los costes de preparación no se solicitan la generación del crédito) :

ANUALIDAD	ORGÁNICA	PROGRAMA	ECONÓMICO	PAM	Nº de proyecto	IMPORTE
2024	GASTOS DE PERSONAL				2024 2 21ERE 1	31.200,00 €
2024	21	9206	23020	8040	2024 2 21ERE 1	594,46 €
2024	21	9206	23120	8040	2024 2 21ERE 1	464,33 €
2024	21	9206	22706	8040	2024 2 21ERE 1	20.709,21 €
					TOTAL	52.968,00€

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En el presupuesto 2025 se han consignado de las actuaciones relativas a la ejecución del citado proyecto.

Se adjunta Partnership agreement firmado por los socios del Programa de Cooperación Territorial Europea, Expediente del Acuerdo de Junta de Gobierno Local de la aceptación de la Participación del Ayuntamiento de Málaga en el proyecto Towards Climate Resilient Mediterranean Cities (ReMED) y el justificante de la primera transferencia de fecha 18 de noviembre de 2024 por importe de 1.600,00 €.

Málaga, a fecha de la firma electrónica

LA JEFA DE LA SECCIÓN ECONÓMICA-
ADMINISTRATIVA

Vº.Bº.
EL DIRECTOR-GENERAL
DE MEDIOAMBIENTE Y SOSTENIBILIDAD

Fdo.: Javier Gutiérrez del Álamo Cabello

Fdo.: Francisca González Sepúlveda

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Co-funded by
the European Union



Partnership agreement

Preamble

Having regard to:

Article 26 (1) a of Regulation (EU) 2021/1059;

the following agreement is hereby made between the lead partner (LP) of the project and the project partners as listed in the project data for the implementation of the Interreg Euro-MED project Euro-MED0200907 ReMED - Towards Climate Resilient Mediterranean Cities, approved by the Monitoring Committee of the Interreg Euro-MED on 21/11/2023.

Abbreviations

Programme – Interreg Euro-MED

AA - Audit Authority

EC - European Commission

EU – European Union

JS - Joint Secretariat

LP - Lead Partner

MA - Managing Authority

MC - Monitoring Committee

NA - National Authority

PP - Project Partner (PPs – Project Partners)

TCP - Thematic Community Projects

IDP - Institutional Dialogue Projects

Articles

Article 1: Legal framework

The following legal provisions and documents constitute the contractual basis of this partnership agreement and the legal framework applicable to the rights and obligations of the parties to this contract, for the implementation of the project ReMED - Towards Climate Resilient Mediterranean Cities:

- The European Structural and Investment Funds Regulations, Delegated and Implementing Acts for the 2021-2027 period, as further specified below;
- The Interreg Euro-MED Programme, approved by the European Commission on 31 May 2022 (Decision No. C(2022)3715) setting the Programme (hereinafter referred to as Interreg Euro-MED Programme);
 - The laws of the PP's countries applicable to this contractual relationship;
 - Regulation (EU, Euratom) No 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 966/2012, together with related Delegated or Implementing Acts;
 - The European Structural and Investment Funds Regulations, Delegated and Implementing Acts for the 2021-2027 period, especially:
 - o Regulation (EU) No 2021/1060 of the European Parliament and of the Council of 24 June 2021, laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, the Just Transition Fund, and the European Maritime, Fisheries and Aquaculture Fund and financial rules for those and for the Asylum, Migration and Integration Fund, the Internal Security Fund and the Instrument for Financial Support for Border Management and Visa Policy, and repealing Council Regulation (EC) No 1303/2013, and any amendment;
 - o Regulation (EU) No 2021/1058 of the European Parliament and of the Council of 24 June 2021 on the European Regional Development Fund and on the Cohesion Fund, and repealing Regulation (EC) No 1301/2013, and any amendment;
 - o Regulation (EU) No 2021/1059 of the European Parliament and of the Council of 24 June 2021 on specific provisions for the European territorial goal (Interreg) supported by the European Regional Development Fund and external financing instruments, and repealing Regulation (EC) No 1299/2013, and any amendment;
 - Regulation (EU) 2016/679 of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing directive 95/46/EC (General Data Protection Regulation, GDPR);
- Regulation (EU) No 2021/1529 of the European Parliament and of the Council of 15 September 2021, establishing the instrument for Pre-Accession assistance (IPA III), hereinafter referred to as IPA III Regulation;
- Articles 107 and 108 of the Treaty on the Functioning of the European Union;
- Commission Regulation (EU) No 1407/2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid;
- Commission Regulation (EU) 2021/1237 of 23 July 2021 amending Regulation (EU) No 651/2014 declaring certain categories of aid compatible with the internal market in application of Articles 107 and 108 of the Treaty;

- Delegated and Implementing acts, as well as all applicable decisions and rulings in the field of state aid;
 - All other EU legislation and the underlying principles applicable to the LP and the PPs, including the legislation laying down provisions on competition and entry into the markets, the protection of the environment, and equal opportunities between men and women;
 - National rules applicable to the LP and its PPs and their activities;
 - Project data, comprising but not limited to latest project documentation such as application form and all project information available in the electronic system;
 - The Subsidy Contract, concluded between the LP of the project and the MA;
 - All manuals, guidelines and any other documents relevant for project implementation in their latest version, as published on the Programme website or handed over directly to the LP during the implementation of the project.

Should the above-mentioned legal norms and documents, and any other documents or data relevant for the contractual relationship be amended, the latest version shall apply.

Article 2: Definitions

For the purposes of this partnership agreement, the following definitions apply:

- a. **Project partner:** any institution financially contributing to the project and contributing to its implementation, as identified in the approved application form. It corresponds to the term “beneficiary” used in the European Structural and Investment Funds Regulations. The Lead partner (see definition below) is also considered as a project partner. Consequently, any clause in this Partnership Agreement concerning the project partners must also apply to the Lead Partner.
- b. **Lead partner:** the project partner designated by all partners and who assumes responsibility for ensuring the implementation of the entire project according to Articles 23 (5) and 26 (1) b of Regulation (EU) No 2021/1059.
- c. **Project data:** comprise the information integrated in the latest application form, and if applicable, adjusted during the last "progress review" which will have been carried out in cooperation with the JS as well as all project information available in Jems.

Article 3: Subject of the Partnership Agreement

1. This partnership agreement lays down the arrangements regulating the relations between the LP and all other PPs to ensure sound implementation of the project as described in the project data, as well as in compliance with the conditions for support set out in the European Structural and Investment Funds Regulations, delegated and implementing acts, the Programme Manual based thereon, and the Subsidy contract signed between the MA and the LP.
2. This document forms an annex to the Subsidy contract.

Article 4: Duration of the partnership agreement

1. The present partnership agreement comes into force once it has been signed by the LP

and each PP individually, and under the condition that the project is approved for Programme financing. It remains in force until the LP and PPs have completed in full their obligations as further defined in article 6 of this agreement towards the MA and any relevant European and/or national body.

Article 5: Roles and duties in the partnership

1. The partnership must set up a Project Steering Committee and adopt internal rules of procedure
2. Each PP must:
 - a) Accept the part of the subsidy awarded that corresponds to its institution for the implementation of the project as described in the project data, as referred to in Article 1 and 2 of this document;
 - b) Carry out specific project activities in the manner and scope indicated in the project data;
 - c) Undertake all steps necessary to support the LP in fulfilling its obligations as specified in the subsidy contract signed between the MA and the LP, as well as in this agreement;
 - d) Actively cooperate in the implementation of the project;
 - e) Participate to the project implementation and financing respecting the EU requirements for joint development, joint implementation, joint staffing and joint financing;
 - f) Provide the LP with all the information and documents required for coordinating and regularly monitoring the technical and financial progress of the project; and necessary in preparing the progress and final reports concerning the part of the project that the partner is responsible for;
 - g) Provide any additional information related to reporting, to the LP or JS/MA if requested, in due time;
 - h) Contribute to the Programme Results Amplification Strategy and to activities related to the cooperation between projects of the same mission, at the level foreseen for each type of project (as set in the Programme Manual and the relevant Terms of References), and to all activities implementing the ISO1 Programme priority;
 - i) Comply with any deadlines set by the Programme, the LP or agreed within the partnership;
 - j) Notify the LP of any factors that may adversely affect the implementation of the project in accordance with the project data (paragraph not applicable to the LP);
3. In particular, for the part of the project for which it is responsible, each PP must:
 - a) act in compliance with the provisions of the relevant EU regulations, the specific provision of the Programme and national rules, especially regarding Structural Funds, public procurement, State Aid, respect of fundamental rights, equal opportunities, gender equality, non-discrimination, sustainable development, sound financial management, branding and communication requirements, and works to ensure that the project has no harmful impact on the environment;
 - b) Implement projects activities in accordance with the rules and procedures set in the Programme Manual;
 - c) Guarantee that project activities do not conflict with the relevant EU and

national/regional legislation and policies of the regions and countries involved that any authorisations required for their implementation have been obtained.

4. Furthermore, the LP of the project:
 - a) Is entitled to represent the PPs in the project and coordinates the partners listed in the project data;
 - b) Ensures the project financial management and is responsible for the overall coordination, management and implementation of the project towards the MA;
 - c) Ensures timely commencement and implementation of the activities within the lifetime of the project, in compliance with all obligations to the MA. The LP must notify the JS of any factors that may adversely affect implementation of the project activities and/or the financial plan;
 - d) Monitors the delivery of the agreed work plan, setting out tasks to be undertaken as part of the project, the role of the PPs in their implementation, and the project budget;
 - e) Prepares and submits the project progress reports, including eventual supporting documents, according to the Programme Manual, and additional requested documents and/or information from MA/JS;
 - f) Prepares and submits requests for project modifications, according to the Programme Manual;
 - g) Is, in general, the contact point representing the partnership for any communication with the JS/MA or any other of the Programme bodies;
 - h) Provides the partners with copies of all relevant project documents, and reports on the implementation of the project. The LP must regularly inform the PPs of all relevant communication between the LP and the MA/JS;
 - i) Carries out any other tasks agreed with the project partners based on the project's Steering Committee internal rules;
 - j) Must draw up provisions for sound financial management of funds allocated to the project, including a system for recovering from the partners any overpaid amount, in accordance with Article 52 of Regulation (EU) No. 2021/1059;
 - k) Must guarantee the successful contribution of the project to the Programme Results Amplification Strategy and to activities related to the cooperation between projects of the same mission, at the level foreseen for each type of project (as set in the Programme Manual and the relevant Terms of References), and to all activities implementing the ISO1 Programme priority.

Article 6: Financial management of the project, control, audits and document keeping.

1. Each PP is responsible for its budget up to the amount stated in project's data and commits itself to secure its share of national co-financing.
2. Each PP must:
 - a) Set up separate accounts or adequate bookkeeping systems for the financial management of the project, ensuring that expenditure and revenues, as well as the received national co-financing and Programme subsidy related to the project, are clearly identified;
 - b) Ensure that EU eligibility rules and Programme requirements on eligibility of

- expenditure, as provided for in the Programme Manual and, if applicable, national rules are strictly respected;
- c) Be responsible for guaranteeing the sound financial management of Programme funds received;
 - d) Regularly submit expenditures for verification to the designated National Controller, according to the rules set at Programme and national level. Verified expenditures must be submitted through Jems to the LP;
 - e) Receive directly the share of the Interreg fund corresponding to certified eligible costs claimed and in accordance with the co-financing rate stated in the project data;
 - f) Ensure that the bank details of its institution are kept up to date in the monitoring system;
 - g) Notify the reception of the Interreg subsidy and any external co-financing;
 - h) Return to the body in charge of the Accounting Function any amounts unduly paid concerning its participation in the project, in accordance with the rules and procedures set in the Programme Manual. In the case of national co-financing, the specific regulation of the country granting it applies;
 - i) Ensure that the expenses incurred are strictly related to the project activities, in line with the project data;
 - j) Set up a physical and/or electronic archive where data, records and documents composing the audit trail are stored, in compliance with the requirements described in the Programme Manual;
 - k) Provide access to the premises, as well as project related locations, documents and necessary information, irrespective of the medium in which they are stored, for verifications by the MA, the JS, the Body in charge of the Accounting Function, the AA, relevant national authorities, authorised representatives of the EC, the European Anti-Fraud Office, the European Court of Auditors, the Group of Auditors and any external auditor authorised by these institutions or bodies;

These verifications may take place up to 5 years from 31 December of the year of the last payment from the Programme to the project as stated in article 82 of Regulation 2021/1060 and in the closure letter addressed to the LP by the Programme. Longer retention period may apply in case of State Aid or in accordance with national rules. The PPs must ensure that all original documents, or their certified copies, in line with the national legislation related to the implementation of the project, are made available until the above final date of possible verifications, and until any on-going audit, verification, appeal, litigation or pursuit of claim has been completed.

3. The MA has the right to suspend payments should the partner become subject to controls or audits by the MA/JS, the Body in charge of the Accounting Function, AA or relevant EU bodies until these controls or audits have been completed. Should the AA issue statements on the national control systems and identify problems of a systemic character, the MA has the right to suspend payments until the case has been resolved.
4. Where an annuity of the Interreg Euro-MED Programme is decommitted automatically by the European Commission, in line with Article 105 of Regulation (EU) No. 2021/1060, the MA reserves the right to suggest to the Programme Monitoring Committee reducing the project's subsidy for expenditure not incurred in line with the timetable provided for in the project data. The project Steering Committee may be required to validate the final share of

the project's decommitment among the partnership.

5. Furthermore, the LP must:
 - a) Ensure that the expenditure presented by the PPs participating in the project has been incurred for the purpose of implementing the project, and corresponds to the activities agreed between those partners as specified in the project data;
 - b) Verify that the expenditure presented by the PPs participating in the project has been validated by the controllers, according to the rules set at Programme and national level;
 - c) Constantly monitor the spending of the project budget foreseen for each PP, and ensure that budget shifts are carried out according to the rules set out in the Programme Manual.
6. If a PP fails to inform the LP of any deviation from the project data, the LP is then entitled to refuse to include in the project report the costs of this partner that are connected to such deviations and/or that result in an overspending of the approved budget of this partner. Similarly, if a PP fails to provide the necessary input for the preparation of the project reports within the deadline agreed with the LP, the latter may refuse to report the costs of this PP to the Programme and postpone it to the following period, in agreement with the MA/JS.

Article 7: Recoveries

1. In the event of overpaid amounts or irregularities identified during the implementation of the project by any programme body, national body or any relevant EU body, or should the MA be notified of such cases, the latter reserves the right to request the partners involved (if necessary in consultation with the relevant national bodies of the participating countries concerned and by informing the relevant Programme bodies) to reimburse all or part of the Interreg funds and to reduce the amount of the Interreg funds granted.

In the event of such a situation, the LP must immediately forward to the PPs the recovery documents received from the MA, by which the MA has asserted the repayment claim, and notify every PP of the amount repayable.

Each PP must transfer to the body in charge of the Accounting Function any undue amounts, according to the rules and timeframe as set out in the Programme Manual and recovery documents.

The LP ensures that the concerned beneficiary repays the body in charge of the Accounting Function any amounts unduly paid in accordance with the Partnership Agreement and the Programme Manual. The amount to be repaid can be withdrawn from the next payment to the concerned PP or, where applicable, remaining payments can be suspended. In the case of closed projects or upon request by the MA for ongoing projects, the PP is obligated to transfer the unduly paid out funds to the body in charge of the Accounting function.

Should the PP involved in the project covered by this Agreement does not reimburse funds unduly paid in the framework of another project financed by the Programme, the MA has the

right to deduct the corresponding funds from any payment pending for the present project ReMED - Towards Climate Resilient Mediterranean Cities

In such cases, the LP must immediately forward to the PPs the recovery documents received from the MA, by which the latter has asserted the repayment claim, and notify every PP of the amount to be returned (paragraph not applicable to the LP).

Article 8: Modifications, discharge from obligations

1. All PPs, agree not to withdraw from the project unless there are unavoidable reasons for doing so. Should this nonetheless happen, the LP and the remaining PPs must find a solution in agreement with the project Steering Committee Rules of procedures and procedures described in the Programme Manual.
2. Should a PP fail to comply with its obligations under this partnership agreement, the partnership may decide as a last resort to remove this PP from the project and request a modification of the project in accordance with the conditions set out in the Programme Manual, and the rules of procedure of the Project Steering Committee.
3. The LP can, if necessary, prepare and address request for modifications of the project data to the MA/JS. Any modifications requested, including budget, partnership and operational changes, must be agreed and authorised by the full partnership beforehand, according to project Steering Committee Rules of procedures.
4. All PPs must strictly follow the provisions of the Programme Manual when requesting and/or implementing modifications in the project.

Article 9: Information and communication, publicity and branding

1. All PPs must:
 - a) comply with the EU publicity rules as well as the communication and branding requirements outlined in the Programme Manual and provide any material developed during the lifetime of the project that may be useful to publications at the Programme level.
 - b) ensure that any output and result produced during project implementation can be used by all interested parties and organisations and are in the public interest and publicly available. Moreover, the PPs will support the LP and play an active role in any action organised by the Programme to disseminate and capitalise on project results.

Article 10: Intellectual property rights, confidentiality and conflict of interest, data management and protection

1. Each PPs must:
 - a) undertake to enforce all applicable national and EU law, including but not limited to laws on intellectual property rights, especially copyright, regarding any output produced as a result of project implementation;
 - b) ensure that it has all rights to use any pre-existing intellectual property rights, if

necessary for the implementation of the project and that a royalty-free, non-exclusive and irrevocable licence without significant additional costs or administrative burden to use such materials is granted to the aforementioned Programme and Union bodies in accordance with Annex IX of the Common Provisions Regulation and further specified in the Programme Manual;

- c) inform the relevant Programme bodies if there is any sensitive or confidential information related to the project that may not be published or made publicly available. This clause does not affect the LP and PPs obligation to make all results and outputs of the project available to the public;
 - d) take all necessary measures in order to prevent any risk of conflict of interest, and to keep each other informed without delay on any circumstances that have generated or may generate such conflict;
 - e) do its utmost to prevent fraud and corruption and to be especially vigilant on this subject. In coherence with the Programme Manual, they also undertake to denounce any conduct likely to be considered as suspected fraud to the competent national authorities and to advise the MA of this.
2. The result of the joint activities covered by the Agreement concerning reports, documents, studies, electronic data and other outputs, are the joint property of the partnership, unless specifically agreed otherwise.
 3. In the event of processing, use and transfer of personal data by PPs of the Interreg Euro-MED Programme and potential subcontractors, the PPs undertake in accordance with Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural person (General Data Protection Regulation/ GDPR):
 - to inform the person concerned in advance of the transfer and its purpose;
 - to obtain their express consent;
 - to transmit to the Interreg Euro-MED Programme the contact details of the Data Controller and those of their Data Protection Officer if they have one.

Article 11: Dispute settlement

1. Disputes arising between PPs or between the LP and PP/PPs concerning their contractual relationship and, more specifically, the interpretation, performance and termination of this agreement should strive to be resolved amicably in the framework of the project Steering Committee Rules of Procedures. Should this not be possible, the law of the country of the LP shall apply.
2. In case of amicable resolution of disputes in the partnership, the MA/JS and the concerned

National Authority may act as mediator.

Article 12: Third party contracts, liability and outsourcing

1. In the case of cooperation with third parties including but not limited to sub-contractors and in-house bodies, with regard to the project, the relevant PP remains solely responsible towards the other PPs concerning compliance with its obligations as set out in the present Agreement, the project data and the Programme Manual. PPs must inform each other about the scope of such contracts and the names of the contracted parties.
2. Should a PP not comply with its obligations, this PP must be solely responsible for damages and costs resulting from this non-compliance.

Article 13: Assignment, legal succession

1. In the case of legal succession, e.g. where the LP or any PP changes its legal form, the LP or PP is obliged to transfer all rights, duties and obligations under this contract to its successor. Legal succession shall be formalised and formally communicated to the MA/JS.

Article 14: Amendment of the partnership agreement

1. Amendments and supplements to the present agreement must be made in written in English or French.
2. Any communication under this partnership agreement must be submitted in written, in English or French
3. Any new partner joining the partnership should agree to the terms set out in this document by signing a new page of the agreement separately. The signed page will then be attached to this document.
4. If applicable, in accordance with the rules and procedures as set out in the Programme Manual, the LP presents the amended partnership agreement to the MA/JS without undue delay.
5. In the event where a partner leaves the partnership, the project partnership is not required to produce a new Partnership Agreement.

Article 15: Termination

1. The Partnership Agreement must be terminated as a consequence of termination of the Subsidy contract.
2. Following termination of the Partnership Agreement, all PPs are still obliged to comply with all the requirements after closure, such as recoveries or document retention for audit and evaluation purposes.

Final Provisions

The Partnership Agreement is written in English. If this document and its annexes are translated into another language, the version written in one of the Programme languages will be the binding one.

Should conflicting clauses or interpretation thereof between this Agreement and the Subsidy Contract arise, the Subsidy Contract takes precedence.

If any provision in this Partnership Agreement should be wholly or partly ineffective, the parties to the Partnership Agreement undertake to replace the ineffective provision by an effective provision which comes as close as possible to the purpose of the ineffective provision.

Signatures

All PPs must sign and date the partnership agreement.

Signed in English[1] (one page per partner organisation)

Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

Prof. ALFRED J VELLA, RECTOR

31/07/2024, MSIDA

Signature Stamp

 
L-Università
ta' Malta
OFFICE OF THE RECTOR

Name of the project partner: MGP - Ministry for Gozo and Planning
Ministeru għal Ghawdex u l-Ippjanar

Name and function of the signatory Date and place

Signature Stamp

John BORG
(Signature)
Digitally signed by John
BORG (Signature)
Date: 2024.07.17
12:02:08 +02'00'

[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.

Signed in English[1] (one page per partner organisation)

Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

PROF. ALFRED J VELLA, RECTOR

31/07/2024, Msida



Signature Stamp

Name of the project partner: iiSBE - international initiative for a Sustainable Built Environment
Italia R&D - iiSBE Italia R&D
international initiative for a Sustainable Built Environment Italia R&D - iiSBE Italia R&D

Name and function of the signatory Date and place

Andrea Moro President

Turin, 12/07/2024

Signature Stamp



Firmato digitalmente da:
MORO ANDREA
Firmato il 12/07/2024 15:55
Seriale Certificato: 2579491
Valido dal 29/06/2023 al 29/06/2026
InfoCamere Qualified Electronic Signature CA

iiSBE Italia R&D Srl
Via Paolo Borsellino 38/16 - 10138 TORINO
Tel. 011.4384323
P.IVA/C.Fisc.: 10932470015
info@iisbeitalia.org - www.iisbe.org

[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.

Signed in English[1] (one page per partner organisation)



Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

PROF. ALFRED J VELLA, RECTOR

31/07/2024, Msida

Signature Stamp

Name of the project partner: MGenova - Municipality of Genova
Comune di Genova

Name and function of the signatory Date and place

Mr. Paolo Berio Genova, 15th July 2024
Director of Urban Planning Department
Legal representative

Signature Stamp


BERIO PAOLO
2024.07.15 17:63:11
CH BERIO PAOLO
CIT. COMUNE DI GENOVA
2,5,4,97-VATIT-0085693102

[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.

Signed in English[1] (one page per partner organisation)

Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

PROF. ALFRED J VELLA, RECTOR

31/07/2024, MSIDA

Signature Stamp



Name of the project partner: NOA - Management Unit of Special Account for Research, NATIONAL
OBSERVATORY OF ATHENS
ΕΙΔΙΚΟΣ ΛΟΓΑΡΙΑΣΜΟΣ ΚΟΝΔΥΛΙΩΝ ΕΡΕΥΝΑΣ ΕΘΝΙΚΟΥ ΑΣΤΕΡΟΣΚΟΠΕΙΟΥ ΑΘΗΝΩΝ

Name and function of the signatory Date and place

Prof. Emmanouil Plionis Director of NOA and Chairman of the BoD

Athens, 16/07/2024

EMMANOU Digitally signed by
IL PLIONIS EMMANOUIL PLIONIS
Date: 2024.07.16
11:47:28 +03'00'

Signature Stamp

[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.

Signed in English[1] (one page per partner organisation)

Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

PROF. ALFRED J VELLA, RECTOR

31/07/2024, MSIDA

Signature Stamp



Name of the project partner: MCrikvenica - Municipality of Crikvenica
Grad Crikvenica

Name and function of the signatory Date and place

IVONA MATOŠIĆ GAŠPAROVIĆ 12.7.2024, CRIKVENICA

ACTING MAYOR



[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.

Signed in English[1] (one page per partner organisation)

Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

PROF. ALFRED J. VELLA, Rector

31/07/2024, Msida

Signature Stamp



L-Università
ta' Malta

OFFICE OF THE RECTOR

Name of the project partner: CIEDES - CIEDES Foundation
Fundación CIEDES

Name and function of the signatory Date and place

33392873R

Firmado digitalmente

MARÍA DEL
CARMEN

por 33392873R
MARÍA DEL CARMEN
GARCIA (R:

GARCIA (R:

G29682614)

G29682614)

Fecha: 2024.07.19
14:06:09 +02'00'

CASERO

NAVARRO

CARMEN - DNI

23804557V

Firmado digitalmente

por CASERO

NAVARRO CARMEN -

DNI 23804557V

Fecha: 2024.07.22

09:59:44 +02'00'

Signature Stamp

[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.

Signed in English[1] (one page per partner organisation)

Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

PROF. ALFRED J VELLA, RECTOR

31/07/2024, Msida

Signature Stamp




Name of the project partner: MMálaga - Municipality of Málaga
Ayuntamiento de Málaga

Name and function of the signatory Date and place

Firmado por ***1741** FRANCISCO DE LA TORRE (R: ****6700*) el día 24/07/2024 con un certificado emitido por AC Representación

Signature Stamp

[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.

Signed in English[1] (one page per partner organisation)

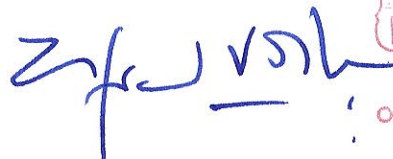

Name of the Lead Partner: UMalta - University of Malta - Faculty for the Built Environment
L-Università ta' Malta

Name and function of the signatory Date and place

PROF. ALFRED J VELLA, RECTOR

31/07/2024, MSIDA

Signature Stamp

 
L-Università
ta' Malta
OFFICE OF THE RECTOR

Name of the project partner: MFyli - Municipality of Fyli
ΔΗΜΟΣ ΦΥΛΗΣ - ΔÍΜΟΣ FYLÍΣ

Name and function of the signatory Date and place

CHRISTOS PAPPOUS
17/07/2024 14:58
Signature Stamp

[1] The LP is required to keep the full original version of the Partnership Agreement signed by all partners and to make a full digital copy available to each of the project partners and the MA/JS.



Euro-MED0200907

ReMED

Application Form Export

Downloaded on 04.07.2024, 07:58 GMT

Version 2.0

Form language: EN

Input language: EN

Currency: EUR

A - Project identification

A.1 Project identification

Project id (automatically created)	Euro-MED0200907
Name of the lead partner organisation	L-Università ta' Malta
Name of the lead partner organisation in English	University of Malta - Faculty for the Built Environment
Project title	Towards Climate Resilient Mediterranean Cities
Project acronym	ReMED
Programme priority	Greener MED
Specific objective	RSO2.4: Promoting climate change adaptation and disaster risk prevention, resilience, taking into account eco-system based approaches
Project duration in months	33
Project mission	Promoting green living areas
Project category	Test project (Thematic Project)

A.2 Project summary

Please give a short overview of the project and describe:

- the common challenge of the programme area you are jointly tackling in your project;
- the overall objective of the project and the expected change your project will make to the current situation;
- the main outputs you will produce and those who will benefit from them;
- the approach you plan to take and why a cross-border/transnational/inter-regional approach is needed;
- what is new/original about the project.

Urban areas are known to be among the main contributors to climate change worldwide. At the same time, they are especially at risk from the impacts of climate change. There is a growing recognition that climate change is here for the long term, and that actions is needed, not just mitigation, but also to adapt to the impacts that we can expect to see now and in the future. Consequently, innovative responses for raising the resilience and adaptation of Mediterranean cities are needed. Capitalising and combining the results of previous and ongoing projects (CESBA MED Sustainable MED Cities, Sustainable MED Cities, ARTACLIM and Habit.A), ReMED will develop an innovative set of affordable tools, along with an overarching decision support framework, to help cities in:

- assessing and understanding the level of climate risk at urban and building scale
- designing optimal climate adaptation measures in relation to local conditions
- implementing climate adaptation measures through the most suitable policy instruments
- monitoring and evaluating the results of adaptation measures over time.

ReMED will support a Multi-Level Governance (MLG) in climate adaptation, as recommended by the UN COP26.

ReMED methods, tools and decision support framework will be organised in a friendly web-based tool, the ReMED Platform. ReMED will deliver capacity building measures towards public authorities in the use of the ReMED Platform to facilitate its practical use and uptake. The focus of the capacity building process will be the test of the ReMED Platform to support the implementation of adaptation measures through policy instruments. The main output of the project will be an overall raised capacity of public authorities in deploying effective measures to improve the resilience of cities.

A.3 Project budget overview

Programme funding			Contribution					Total project budget
Funding source	Funding amount	Co-financing rate (%)	Automatic public contribution	Other public contribution	Total public contribution	Private contribution	Total contribution	
Interreg Funds	1.925.029,68	80,00 %	221.778,80	194.990,62	416.769,42	64.488,00	481.257,42	2.406.287,10
Total EU funds	1.925.029,68	80,00 %	221.778,80	194.990,62	416.769,42	64.488,00	481.257,42	2.406.287,10
Total project budget	1.925.029,68	80,00 %	221.778,80	194.990,62	416.769,42	64.488,00	481.257,42	2.406.287,10

A.4 Project outputs and result overview

Programme Output Indicator	Aggregated value per Programme output indicator	Measuremen t Unit	Output Title	Output target value	Programme result indicator	Baseline	Result indicator target value	Measurement unit
Strategies and action plans jointly developed	5,00	Strategy/ action plan	Output 2.1 Pilot actions for the preparation of local resilience actions plans at neighbourhood scale	5,00	Joint strategies and action plans taken up by organisations	0	5,00	Joint strategy/action plan
Jointly developed solutions	2,00	Solution	Output 1.1 ReMED Platform for climate risk assessment of Mediterranean buildings and neighbourhoods and the development of optimal adaptation measures	1,00	Solutions taken up or up-scaled by organisations	0	2,00	Applied solution
			Output 1.1 Integration of REMED Platform in policy instruments	1,00				

Programme Output Indicator	Aggregated value per Programme output indicator	Measurement Unit	Output	Output Title	Output target value	Programme result indicator	Baseline	Result indicator target value	Measurement unit
			Output 3.1						
Organisations cooperating across borders	9,00	Organisation	Output 1.2	ReMED cooperation	9,00	PSI1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders	0,00	5,00	Organisation

B - Project partners

Partners overview

Number	Status	Name of the Organisation in english	Country	Organisation abbreviation	Partner role	Associated organisations	Partner total eligible budget
1	Active	University of Malta - Faculty for the Built Environment	Malta (MT)	UMalta	LP		357.073,70
2	Active	Ministry for Gozo and Planning	Malta (MT)	MGP	PP		141.549,60
3	Active	international initiative for a Sustainable Built Environment Italia R&D - iiSBE Italia R&D	Italia (IT)	iiSBE	PP		354.450,00
4	Active	Municipality of Genova	Italia (IT)	MGenova	PP		268.000,00
5	Active	Management Unit of Special Account for Research, NATIONAL OBSERVATORY OF ATHENS	Elláda (EL)	NOA	PP		260.524,00
6	Inactive	Municipality of Vrilissia	Elláda (EL)	MVrilissia	PP		0,00
7	Active	Municipality of Crikvenica	Hrvatska (HR)	MCrikvenica	PP		204.129,80
8	Active	CIEDES Foundation	España (ES)	CIEDES	PP		322.440,00
9	Active	Municipality of Málaga	España (ES)	MMalaga	PP		272.200,00

Number	Status	Name of the Organisation in english	Country	Organisation abbreviation	Partner role	Associated organisations	Partner total eligible budget
10	Active	Municipality of Fyli	Elláda (EL)	MFyli	PP		225.920,00

B.1 Lead partner	
Partner number	1
Partner role	LP
Name of the Organisation in original language	L-Università ta' Malta
Name of the Organisation in english	University of Malta - Faculty for the Built Environment
Organisation abbreviation	UMalta
Department / unit / division	Faculty for the Built Environment
Partner main address	
Country	Malta (MT)
NUTS 2	Malta (MT00)
NUTS 3	Malta (MT001)
Street, House number, Postal code, City	Msida MSD no street number 2080 Malta
Homepage	www.um.edu.mt
Address of department / unit / division (if applicable)	
Country	Malta (MT)
NUTS 2	Malta (MT00)
NUTS 3	Malta (MT001)
Street, House number, Postal code, City	Msida MSD no street number 2080 Malta
Legal and financial information	
Type of partner	Higher education and research organisations
Legal status	Public
VAT number (if applicable)	MT12894031
Partner Code for Payment (Do not modify /delete)	MT002/27
Other identifier description	Internal reference number
PIC (from EC Participant Register)	999887059

Contact		
Legal representative	Professor, Rector Alfred J. Vella	
Contact person	Professor Ruben Paul Borg	
Email	ruben.p.borg@um.edu.mt	
Telephone no.	+35679055680	
Motivation		
Which of the organisation's thematic competences and experiences are relevant for the project?		
<p>During the last 15 years, the UM was involved as project coordinator and project partner in 365 EU-funded projects, through various funding channels. These include Horizon 2020 (70 projects), Horizon Europe (14 projects), Erasmus+ (114 projects), INTERREG EU, MED, ITALIA-MALTA (44 projects), FP7 (47 projects), Lifelong Learning Programme (76 projects). The UM is also involved in national funding programmes, other international initiatives and is even represented in a number of European and International University networks and groups. It currently has around 300 active projects.</p> <p>The Research group of the Faculty for the Built Environment has worked extensively on Sustainable Building Assessment Tools and their application to buildings and Urban Areas. The group participated in the CESBA MED Interreg Med project as a key partner. The CESBA MED project tested 10 case studies from all over Europe. A common sustainability assessment framework at urban and building scale was developed and tested. The tool is intended to support the development of energy efficiency plans for public buildings in the context of their surrounding neighbourhood. The group at the University of Malta worked on the development of the tool and its testing on an Urban Area, the Msida campus of the university in Malta and also specific Campus faculty Buildings. In addition the Group at the University of Malta led the development of the CESBA MED Training Platform. The objective of the e Learning platform is to improve the skills of stakeholders by offering targeted training through two main course structures. These were focused on identified target groups and the building and urban scales. The research group focuses on research in building sustainability assessment, the development of strategic action plans for Resilience in the Built Environment.</p>		
What is the role (contribution and main activities) of your organisation in the project?		
<p>The University of Malta will lead the ReMED project. The University will contribute to the preparation of the ReMed Platform and its components, the ReMED Assessment System and the ReMED Decision Support Framework, supporting the transfer of knowledge from the CESBA MED project in which it was a partner. The University will lead the initial baseline activity to identify the most recent developments concerning indicators and methodologies for climate vulnerability assessment in Europe. The University will lead the preparation of the ReMED Training System, including the training material for the organisation of the courses.</p>		
Co-financing		
Source	Amount	Percentage
Interreg Funds	285.658,96	80,00 %
Partner contribution	71.414,74	20,00 %

Co-financing			
Source		Amount	Percentage
Partner total eligible budget		357.073,70	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
UMalta	Public	71.414,74	20,00 %
Total			
Sub-total public contribution		71.414,74	20,00 %
Sub-total automatic public contribution		0,00	0,00 %
Sub-total private contribution		0,00	0,00 %
Total		71.414,74	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?		No	The project applicant will no implement activities and/or offer good/services for which a market exists
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?		No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit
Criterium II: Does the partner receive an undue advantage in the framework of the project?			
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?		No	The project applicant does not plan to carry out the economic activities on its own
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?		No	The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities
Result of State aid criteria self-check:		No risk of state aid	

State aid relevant activities	
GBER scheme / de minimis	

B.1 Project Partner 2	
Partner number	2
Partner role	PP
Name of the Organisation in original language	Ministeru għal Għawdex u l-Ippjanar
Name of the Organisation in english	Ministry for Gozo and Planning
Organisation abbreviation	MGP
Department / unit / division	EcoGozo Directorate
Partner main address	
Country	Malta (MT)
NUTS 2	Malta (MT00)
NUTS 3	Gozo and Comino/Għawdex u Kemmuna (MT002)
Street, House number, Postal code, City	St. Francis Square no street number VCT1335 Victoria, Gozo
Homepage	https://mgoz.gov.mt
Address of department / unit / division (if applicable)	
Country	Malta (MT)
NUTS 2	Malta (MT00)
NUTS 3	Gozo and Comino/Għawdex u Kemmuna (MT002)
Street, House number, Postal code, City	St. Francis Square no street number 1335 Victoria, Gozo
Legal and financial information	
Type of partner	National public authority
Legal status	Public
VAT number (if applicable)	MT21863024
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	901274725

Contact		
Legal representative	Mr. John Borg	
Contact person	Mr. Christian Cordina	
Email	christian.a.cordina@gov.mt	
Telephone no.	+35622156311	
Motivation		
Which of the organisation's thematic competences and experiences are relevant for the project?		
<p>For the island of Gozo, Sustainable resource use is one of the most serious environmental and economic issues. This project will provide the opportunity for the Ministry for Gozo to collaborate more closely with other European stakeholders to formulate tools to gather data and be evidence informed in order to be able to influence policies on the subject matter of the project. The project will also provide the transfer of knowledge and experience to the island.</p> <p>The protection and conservation of Gozo's natural, rural, and historic environment is crucial to ensure that these play a significant role in presenting Gozo as a community which is welcoming and sustainable, attracting domestic and international visitors as well as investors to the Island.</p> <p>The EcoGozo Directorate exercises two main functions: coordinating the implementation of projects and measures entrusted to it, often in collaboration with stakeholders, as well as being responsible for developing and promoting policies and strategies related to its competences.</p> <p>The main objectives of the Eco-Gozo Directorate are</p> <ul style="list-style-type: none"> • Protect and enhance Gozo's biodiversity, natural, traditional, and historic heritage • Heighten Gozitan communities' awareness and appreciation of our natural, traditional, and historical heritage • Sustainably manage and protect Gozo's water resources • Restore, rehabilitate, and conserve Gozo's environment • Ensure that Gozo's environment contributes to the Island's communities' health and sense of well-being • Handover to future generations a sustainably managed environment 		
What is the role (contribution and main activities) of your organisation in the project?		
<p>EcoGozo will focus on the the decarbonisation, energy efficiency and climate adaptation of building sector. The construction industry, even in Gozo, has a major part to play in achieving sustainability goals. The full life cycle, including design, materials manufacturing, construction, usage, and demolition of residential, public buildings and road infrastructure are not generally as sustainability and climate adaptation pioneers but this whole ecosystem can evolve. Through this project EcoGozo will work on policy instruments that address these needs.</p>		
Co-financing		
Source	Amount	Percentage
Interreg Funds	113.239,68	80,00 %
Partner contribution	28.309,92	20,00 %

Co-financing			
Source		Amount	Percentage
Partner total eligible budget		141.549,60	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
MGP	Public	28.309,92	20,00 %
Total			
Sub-total public contribution		28.309,92	20,00 %
Sub-total automatic public contribution		0,00	0,00 %
Sub-total private contribution		0,00	0,00 %
Total		28.309,92	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?		No	The project applicant will no implement activities and/or offer good/services for which a market exists
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?		No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit
Criterium II: Does the partner receive an undue advantage in the framework of the project?			
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?		No	The project applicant does not plan to carry out the economic activities on its own
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?		No	The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities
Result of State aid criteria self-check:		No risk of state aid	

State aid relevant activities	
GBER scheme / de minimis	

B.1 Project Partner 3	
Partner number	3
Partner role	PP
Name of the Organisation in original language	international initiative for a Sustainable Built Environment Italia R&D - iiSBE Italia R&D
Name of the Organisation in english	international initiative for a Sustainable Built Environment Italia R&D - iiSBE Italia R&D
Organisation abbreviation	iiSBE
Department / unit / division	
Partner main address	
Country	Italia (IT)
NUTS 2	Piemonte (ITC1)
NUTS 3	Torino (ITC11)
Street, House number, Postal code, City	Via Paolo Borsellino 38/16 10138 Torino
Homepage	http://iisbe-rd.it/
Address of department / unit / division (if applicable)	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Legal and financial information	
Type of partner	Interest groups including NGOs
Legal status	Private
VAT number (if applicable)	IT10932470015
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	950526184

Contact	
Legal representative	Mr. Andrea Moro
Contact person	Mrs. Paola Borgaro
Email	paola.borgaro@iisbeitalia.org
Telephone no.	+390114384323
Motivation	
Which of the organisation's thematic competences and experiences are relevant for the project?	
<p>The thematic competences of iiSBE Italia R&D belong to the field of methodologies and tools for the sustainability and resilience assessment of the built environment. iiSBE Italia is part of the global iiSBE network (international initiative for a Sustainable Built Environment). iiSBE is the organisation that developed one of the most well-known transnational sustainability assessment tools, the SBTool (Sustainable Building Tool). Contextualised versions of SBTool generated national assessment systems, including the Italian one: Protocollo ITACA. Protocollo ITACA is the official building assessment tool of the Conference of the Italian Regions and it is also an Italian technical standard (UNI PdR13). iiSBE Italia led the development of Protocollo ITACA. Participating as partner in several European projects, iiSBE Italia developed new assessment tools for the urban scale (Sustainable Neighbourhoods Tool, project Interreg MED "CESBA MED: Sustainable Cities") and for the territorial scale (Sustainable Territories Tools, project Interreg Alpine Space "CESBA Alps: Sustainable Territories). Recently iiSBE Italia developed a new generation of assessment tools for the evaluation of the resilience and adaptation level at building, urban and territorial scale, named Resilient Built Environment Tools (projects Interreg Alcotra "Habit.A" and "ARTACLIM"). The innovation of the RBE Tools has been recognised by UN Environment that hosted their presentation at the GlobalABC Pavilion in Glasgow during the COP26.</p> <p>iiSBE Italia R&D main business is the participation in EU R&D and cooperation projects: over the last 7 years iiSBE Italia R&D participated as a partner in 10 projects for a total budget of more than 2,5 million euros. All the projects' outcomes (assessment systems, methodologies, tools, etc.) are made available to public authorities and other interested stakeholders as open-source resources.</p>	
What is the role (contribution and main activities) of your organisation in the project?	
<p>iiSBE Italia will lead the preparation of the ReMED Platform, as WP1 leader. The main field of expertise of the organisation is methods and tools for assessing the performance of the built environment at the different spatial scales, from buildings to cities. iiSBE Italia assumed the same role in the projects CESBA MED (Interreg MED) and Sustainable MED Cities (ENI CBC MED) leading the preparation of the CESBA MED and Sustainable MED Cities Assessment Systems. iiSBE Italia will transfer to ReMED the knowledge on which the new project will be built. iiSBE Italia will be responsible for the set up of the ReMED Platform and all its components: the ReMED Assessment system, the ReMED Decision Support Framework. In WP2, iiSBE Italia will contribute in the preparation of the Training System and will collaborate with the Municipalities of Genoa and Crikvenica during the test phase of the ReMED Platform. In WP3, iiSBE Italia will contribute in the preparation of the guides concerning the use of the ReMED platform to support policy instruments, providing its long term experience in this field. Since several years, iiSBE Italia is collaborating with the Italian regions and several municipalities in the use of assessment systems to raise the impact of policy instruments in the field of sustainable building. iiSBE Italia will contribute in the set up and operation of the Italian Local Project Committee and will</p>	

Motivation			
contribute to the communication activities foreseen by the WPs. iiSBE will take the responsibility to set up and coordinate the transnational LPC, involving relevant transnational organisations such as the UN GlobalABC, the WGBC, ICLEI and the Global Covenant of Mayors.			
Co-financing			
Source		Amount	Percentage
Interreg Funds		283.560,00	80,00 %
Partner contribution		70.890,00	20,00 %
Partner total eligible budget		354.450,00	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
iiSBE	Private	0,00	0,00 %
Automatic public contribution (Fondo di rotazione nazionale)	Automatic Public	70.890,00	20,00 %
Total			
Sub-total public contribution		0,00	0,00 %
Sub-total automatic public contribution		70.890,00	20,00 %
Sub-total private contribution		0,00	0,00 %
Total		70.890,00	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	No	The project applicant will no implement activities and/or offer good/services for which a market exists	
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit	

Criterion II: Does the partner receive an undue advantage in the framework of the project?	
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No The project applicant does not plan to carry out the economic activities on its own
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	No The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities
Result of State aid criteria self-check:	No risk of state aid
State aid relevant activities	
GBER scheme / de minimis	

B.1 Project Partner 4	
Partner number	4
Partner role	PP
Name of the Organisation in original language	Comune di Genova
Name of the Organisation in english	Municipality of Genova
Organisation abbreviation	MGenova
Department / unit / division	
Partner main address	
Country	Italia (IT)
NUTS 2	Liguria (ITC3)
NUTS 3	Genova (ITC33)
Street, House number, Postal code, City	Via di Francia 1 16149 Genova
Homepage	https://smart.comune.genova.it/
Address of department / unit / division (if applicable)	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Legal and financial information	
Type of partner	Local public authority
Legal status	Public
VAT number (if applicable)	00856930102
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	998295095

Contact	
Legal representative	Mr. Paolo Berio
Contact person	Mrs. Cristina Giusso
Email	cgiusso@comune.genova.it
Telephone no.	+390105577429
Motivation	
Which of the organisation's thematic competences and experiences are relevant for the project?	
<p>The Municipality of Genoa is a local authority and is the biggest city in the Liguria Region, with 564.212 inhabitants. The strategic policies are Blue, Silver and Green Economy as well as Culture, Tourism and Territorial animation as drivers of socio-economic development. The Administration pursues the goal of improving liveability of the City by implementing an extensive investment program in sustainable development and energy efficiency. Genoa is actively involved in many projects focused on urban planning, resilience, economy and employment, eco-sustainable growth and natural environment care, port and infrastructures, city management, safety and security.</p> <p>NBS EduWORLD (HEU 09/2022 – 08/2025) The aim of the project is to create an NBS community that facilitate synergies among technical, expert, and educational ecosystem professionals in order to facilitate access to knowing and understanding the added value of NBS to the entire citizenry.</p> <p>UNALAB (H2020 06/2017-11/2022) The project aims to develop smarter, more inclusive, more resilient and increasingly sustainable societies through innovative nature-based solutions. The UNaLab partner cities are committed to address climate- and water-related urban challenges with an innovative and citizen-driven approach.</p> <p>HUB-In (H2020 - 08/2020 - 08/2024) HUB-IN aims to foster innovation and entrepreneurship in Historic Urban Areas (HUA), while preserving the unique identity of the historic sites regarding their natural, cultural and social values. HUB-IN adopts the innovation and entrepreneurship as the main drivers of urban regeneration in HUAs.</p> <p>FLOOD-serv (H2020 08/2016-07/2019) The project aimed to empowering local communities to directly participate in the design of new service through exploitation of digital technologies, such as social media and mobile, to increase the efficiency of public administrations in raising public awareness and education regarding floods risks, effects and impact.</p>	
What is the role (contribution and main activities) of your organisation in the project?	
<p>The actions will cover the principles of climate adaptation in the context of urban planning, with particular reference to the regulatory apparatus and the performance required of individual projects (urban implementation plan) with reference to a specifically identified area in the city characterised by numerous brownfield sites undergoing redevelopment.</p> <p>Starting from the testing of the tools made available, we intend to contextualise the set of data and indicators to the specific case identified in Genoa in order to measure at a neighbourhood level the ability to respond in terms of resilience and adaptation to climate change, in order to set up the Vulnerability Score System that will allow the decision maker to implement planning choices and monitor their effects.</p> <p>In particular, the Municipality of Genoa can help develop a protocol for assessing the effects of large urban transformations on the surrounding environment in order to direct each individual project towards improvement actions through specific regulatory prescriptions.</p> <p>Furthermore, the Municipality of Genoa has a Geographical Information System organised according to</p>	

Motivation			
multiple levels that can contribute to implement the Project's database. This System, implemented according to interoperability standards, allows the visualisation of datasets from different sources and thus manage the flow of data from the Project's web tool.			
Co-financing			
Source	Amount	Percentage	
Interreg Funds	214.400,00	80,00 %	
Partner contribution	53.600,00	20,00 %	
Partner total eligible budget	268.000,00	100,00 %	
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
MGenova	Public	0,00	0,00 %
Automatic public contribution (Fondo di rotazione nazionale)	Automatic Public	53.600,00	20,00 %
Total			
Sub-total public contribution		0,00	0,00 %
Sub-total automatic public contribution		53.600,00	20,00 %
Sub-total private contribution		0,00	0,00 %
Total		53.600,00	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	No	The project applicant will no implement activities and/or offer good/services for which a market exists	
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit	

Criterion II: Does the partner receive an undue advantage in the framework of the project?	
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No The project applicant does not plan to carry out the economic activities on its own
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	No The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities
Result of State aid criteria self-check:	No risk of state aid
State aid relevant activities	
GBER scheme / de minimis	

B.1 Project Partner 5	
Partner number	5
Partner role	PP
Name of the Organisation in original language	ΕΙΔΙΚΟΣ ΛΟΓΑΡΙΑΣΜΟΣ ΚΟΝΔΥΛΙΩΝ ΕΡΕΥΝΑΣ ΕΘΝΙΚΟΥ ΑΣΤΕΡΟΣΚΟΠΕΙΟΥ ΑΘΗΝΩΝ
Name of the Organisation in english	Management Unit of Special Account for Research, NATIONAL OBSERVATORY OF ATHENS
Organisation abbreviation	NOA
Department / unit / division	Institute for Environmental Research & Sustainable Development (IERSD)
Partner main address	
Country	Elláda (EL)
NUTS 2	Attiki (EL30)
NUTS 3	Kentrikos Tomeas Athinon (EL303)
Street, House number, Postal code, City	LOFOS NYMFON no street number 11851 ATHENS
Homepage	www.noa.gr
Address of department / unit / division (if applicable)	
Country	Elláda (EL)
NUTS 2	Attiki (EL30)
NUTS 3	Voreios Tomeas Athinon (EL301)
Street, House number, Postal code, City	I. Metaxa & Vas. Pavlou no street number 15236 Palea Penteli
Legal and financial information	
Type of partner	Higher education and research organisations
Legal status	Public
VAT number (if applicable)	EL997028265
Partner Code for Payment (Do not modify /delete)	
Other identifier description	

Legal and financial information	
PIC (from EC Participant Register)	999653677
Contact	
Legal representative	Mr. EMMANOUIL PLIONIS
Contact person	Mr. CONSTANTINOS BALARAS
Email	costas@noa.gr
Telephone no.	+302108109152
Motivation	
Which of the organisation's thematic competences and experiences are relevant for the project?	
<p>NOA is the first research organization in Greece since 1842 and has participated in numerous national and European projects. The Group Energy Conservation (GREC) at IERSD-NOA was a partner in the previous Interreg MED project "CESBA MED" for the development of a transnational multicriteria European built environment assessment method and tool for rating the sustainability of buildings and neighbourhoods and developed the Hellenic version of the CESBA MED system, the contextualized tools, the adaptation of the training material and the pilot case study performed in Greece. In addition, NOA is currently a partner in the ENI CBC MED project "Sustainable MED Cities". NOA staff has also performed numerous energy audits and field studies for residential and non-residential buildings, and collected actual before and after refurbishment, along with actual operating conditions. Furthermore, NOA developed the conceptual framework for Hellenic building stock modelling, which can be used to monitor the effectiveness of energy retrofit measures, track the energy refurbishment progress at national level, in-line with the national TABULA & EPISCOPE building typologies. The monitoring procedure and the concerted set of energy performance indicators before and after refurbishment enable key actors and stakeholders to ensure a high quality of energy conservation measures, the compliance with regulations, to track and steer the refurbishment processes in a cost-efficient way and to evaluate the actually achieved energy savings. At national level, NOA was instrumental in EPBD transposition, policy instruments, legislation, technical guidelines, and also developed and still maintains the national calculation engine and software that is used for energy audits and issuing energy performance certificates in Greece. Current activities also include life cycle analysis, embodied energy assessments, benchmarking energy use intensities of building types, emphasizing decarbonisation efforts.</p>	
What is the role (contribution and main activities) of your organisation in the project?	
<p>Provide scientific and technical expertise on energy, environmental and decarbonisation issues, building systems and typologies, overall energy performance and software tools. Lead the effort in A1.1 Mapping existing methodologies and indicators for climate change urban risk assessment. Contribute in A1.2 for the adaptation of the sustainability multi-criteria methodologies to applicable in resilience and adaptation evaluations, and in A1.3 for the definition of new indicators that are necessary to address the risk and vulnerability to climate change at urban scale along with the key performance indicators that will be used for the adaptation of the existing tools for the development of the ReMED Assessment System, in A1.4 for the ReMED Decision Making methodology and the web-tool for the ReMED Platform (A1.5), exploiting the insight on the CESBA MED and Sustainable MED Cities method, structure, tools and available products. Lead the effort for the contextualisation of the Hellenic version</p>	

Motivation			
of the ReMED Assessment System and Decision Support Framework (A2.1) and explore the possibilities for the exploitation of a GIS database. Contribute in A2.2 for the development of the English version of the ReMED Training System and lead the effort for the adaptation of the material in Greek. Collaborate and support the Municipality of Vrillissia during the implementation of the pilot case study in Greece (A2.3) and support the local project committee in Greece. Contribute in the update of the ReMED Platform using the lessons learned. Contribute in the development of the guides in WP3.			
Co-financing			
Source		Amount	Percentage
Interreg Funds		208.419,20	80,00 %
Partner contribution		52.104,80	20,00 %
Partner total eligible budget		260.524,00	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
NOA	Public	0,00	0,00 %
Greek National Fund	Automatic Public	52.104,80	20,00 %
Total			
Sub-total public contribution		0,00	0,00 %
Sub-total automatic public contribution		52.104,80	20,00 %
Sub-total private contribution		0,00	0,00 %
Total		52.104,80	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?		No	The project applicant will no implement activities and/or offer good/services for which a market exists
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?		No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit

Criterion II: Does the partner receive an undue advantage in the framework of the project?	
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No The project applicant does not plan to carry out the economic activities on its own
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	No The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities
Result of State aid criteria self-check:	No risk of state aid
State aid relevant activities	
GBER scheme / de minimis	

B.1 Project Partner 6	
Partner number	6
Partner role	PP
Name of the Organisation in original language	ΔΗΜΟΣ ΒΡΙΑΛΗΣΣΙΩΝ - ΔÍΜΟΣ VRILISSÍON
Name of the Organisation in english	Municipality of Vrilissia
Organisation abbreviation	MVrilissia
Department / unit / division	
Partner main address	
Country	Elláda (EL)
NUTS 2	Attiki (EL30)
NUTS 3	Voreios Tomeas Athinon (EL301)
Street, House number, Postal code, City	DIMITRIOU VERNARDOU 23 15235 VRILISSIA
Homepage	WWW.VRILISSIA.GR
Address of department / unit / division (if applicable)	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Legal and financial information	
Type of partner	Local public authority
Legal status	Public
VAT number (if applicable)	EL090160342
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	960728353

Contact		
Legal representative	Mr. Xenofon Maniatogiannis	
Contact person	Mr. Konstantinos Vafeiadis	
Email	kvafeiadis@vrilissia.gr	
Telephone no.	+302132050520	
Motivation		
Which of the organisation's thematic competences and experiences are relevant for the project?		
<p>The Municipality of Vrilissia has adopted ambitious climate and energy targets in the current Sustainable Energy Action Plan (SEAP) and Sustainable Urban Mobility Plans (SUMP), aligned with the corresponding National Strategy.</p> <p>A detailed Risk and Vulnerability Assessment has been performed and actions and measures have been designed and partially implemented taking into account the particularities of the municipality regarding position, landscape and urban development. Even though the municipality is part of the urban Athens metropolitan area, the fact that it lies on the foothills of one of the mountains surrounding Athens has an impact in effects emanating from frequent and heavy rainfalls and snowfalls. Additionally, detailed plans are in place regarding energy efficiency and diversity with respect to municipal infrastructure and empowerment of poor citizens.</p>		
What is the role (contribution and main activities) of your organisation in the project?		
<p>The Municipality of Vrilissia has adopted ambitious climate and energy targets in the current Sustainable Energy Action Plan (SEAP) and Sustainable Urban Mobility Plans (SUMP), aligned with the corresponding National Strategy.</p> <p>A detailed Risk and Vulnerability Assessment has been performed and actions and measures have been designed and partially implemented taking into account the particularities of the municipality regarding position, landscape and urban development. Even though the municipality is part of the urban Athens metropolitan area, the fact that it lies on the foothills of one of the mountains surrounding Athens has an impact in effects emanating from frequent and heavy rainfalls and snowfalls. Additionally, detailed plans are in place regarding energy efficiency and diversity with respect to municipal infrastructure and empowerment of poor citizens. Within the ReMED project, the Municipality of Vrilissia intends to reiterate and update the risk and vulnerability assessment using the ReMED platform and assess different scenarios to improve the resilience of selected municipality buildings and a selected urban area.</p>		
Co-financing		
Source	Amount	Percentage
Interreg Funds	0,00	80,00 %
Partner contribution	0,00	20,00 %
Partner total eligible budget	0,00	100,00 %

Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
MVrilissia	Public	0,00	0,00 %
Total			
Sub-total public contribution		0,00	0,00 %
Sub-total automatic public contribution		0,00	0,00 %
Sub-total private contribution		0,00	0,00 %
Total		0,00	0,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	No	The project applicant will no implement activities and/or offer good/services for which a market exists	
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit	
Criterium II: Does the partner receive an undue advantage in the framework of the project?			
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No	The project applicant does not plan to carry out the economic activities on its own	
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	No	The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities	
Result of State aid criteria self-check:		No risk of state aid	
State aid relevant activities			
GBER scheme / de minimis			

B.1 Project Partner 7	
Partner number	7
Partner role	PP
Name of the Organisation in original language	Grad Crikvenica
Name of the Organisation in english	Municipality of Crikvenica
Organisation abbreviation	MCrikvenica
Department / unit / division	
Partner main address	
Country	Hrvatska (HR)
NUTS 2	Jadranska Hrvatska (HR03)
NUTS 3	Primorsko-goranska županija (HR031)
Street, House number, Postal code, City	Ulica kralja Tomislava 85 51260 Crikvenica
Homepage	
Address of department / unit / division (if applicable)	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Legal and financial information	
Type of partner	Local public authority
Legal status	Public
VAT number (if applicable)	HR81687755716
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	940852762

Contact		
Legal representative	Ms Ivona Matosic Gasparovic	
Contact person	Mrs. Denisse Mandekić	
Email	denisse.mandekic@crikvenica.hr	
Telephone no.	+385911241442	
Motivation		
Which of the organisation's thematic competences and experiences are relevant for the project?		
<p>Through the project Cultural Treasure Chest financed from the EU programme Europe for Citizens, the City of Crikvenica promoted and valorised local cultural heritage with partners from Kidričevo, Slovenia. In 2017 the City partnered with Italian partners from Bari, the Abruzzo region and Ancona and Croatian cities of Pazin and Poreč in the INTERREG Italy-Croatia 2014-2020 programme where we worked together on the development of tourist itineraries. Since 2013, the City has also been involved, whether as lead partner or partner, in over 20 EU-funded projects among which the Agglomeration project in which the City collaborates with the neighbouring City of Novi Vinodolski on sewage system reconstruction. The project value is over EUR 4 million. The City also carried out energy-efficient reconstruction of both Crikvenica's elementary schools and kindergarten. Through an EU-financed project, the City procured 5 e-bikes for communal officers. There was also a project on sustainable waste management co-financed from the EU Cohesion Fund. The project was oriented on disseminating information and educating the citizens and guests of Crikvenica on sustainable waste management and its impact on the environment. The City has also applied for the Istanbul Environment Friendly City Award and was rated among the top-3 finalists in 2021. In order to preserve the environment and the seabed, the city and its partners have carried out seabed cleaning activities in the scope of a co-funded project of a civil society organisation.</p>		
What is the role (contribution and main activities) of your organisation in the project?		
<p>The Municipality of Crikvenica will contribute to all WPs, with a higher involvement in the testing of the ReMED Platform (WP2) and in studying the use of the ReMED Platform to support the preparation of Adaptation Action Plans. The Municipality will focus on the identification of specific measures for developing resilience of the city to climate changes, especially tackling the problem of rising sea levels, and flooding as well as droughts.</p>		
Co-financing		
Source	Amount	Percentage
Interreg Funds	163.303,84	80,00 %
Partner contribution	40.825,96	20,00 %
Partner total eligible budget	204.129,80	100,00 %

Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
MCrikvenica	Public	40.825,96	20,00 %
Total			
Sub-total public contribution		40.825,96	20,00 %
Sub-total automatic public contribution		0,00	0,00 %
Sub-total private contribution		0,00	0,00 %
Total		40.825,96	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	No	The project applicant will no implement activities and/or offer good/services for which a market exists	
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit	
Criterium II: Does the partner receive an undue advantage in the framework of the project?			
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No	The project applicant does not plan to carry out the economic activities on its own	
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	No	The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities	
Result of State aid criteria self-check:		No risk of state aid	
State aid relevant activities			
GBER scheme / de minimis			

B.1 Project Partner 8	
Partner number	8
Partner role	PP
Name of the Organisation in original language	Fundación CIEDES
Name of the Organisation in english	CIEDES Foundation
Organisation abbreviation	CIEDES
Department / unit / division	
Partner main address	
Country	España (ES)
NUTS 2	Andalucía (ES61)
NUTS 3	Málaga (ES617)
Street, House number, Postal code, City	Dos Aceras 23 29012 Málaga
Homepage	https://ciedes.es/
Address of department / unit / division (if applicable)	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Legal and financial information	
Type of partner	Higher education and research organisations
Legal status	Private
VAT number (if applicable)	ESG29682614
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	953647838

Contact	
Legal representative	Mrs. María del Carmen García Peña
Contact person	Mrs. Elena María Mesa Alcaraz
Email	elenamesa@ciedes.es
Telephone no.	+34689347238
Motivation	
Which of the organisation's thematic competences and experiences are relevant for the project?	
<p>CIEDES Foundation has been working on the design, implementation and evaluation of the Strategic Plan for Malaga city since 1994. This is a process in which the city's main social and economic agents participate to plan how the city should be, and behave, in the future. CIEDES is a non-profit private foundation composed by 16 public and private agents of the city, presided by Malaga Municipality.</p> <p>During the lifetime of the foundation, a continuous process of Strategic Planning has been developed and is being evaluated and reformulated at this moment with the 2030 framework and the 2030 Agenda for achieving the Sustainable Development Goals. Also, the new 2030 Strategic Plan is integrating some sectorial municipal plan, as the Mitigation and Adaptation Climate Plan (Alice Plan). This project will help to monitor the Strategic Plan and the results of the Alice Plan, helping to the decision process of selecting through governance methods the better actions to achieve the mitigation and adaptation goals.</p> <p>CIEDES has been managing and implementing European programmes promoting international cooperation and exchanging knowledge, experiences, and best practices in many subjects. Among sustainable development projects, we could highlight the participation of CIEDES Foundation in several Interreg projects, as for example, ALTER-ECO - whose main objective was to seek and improve the balance between tourist attraction, as an economic source of growth, and the conservation of the classic Mediterranean city model, as an example of sustainability – and Interreg IIIA España-Marruecos – leading and coordinating the elaboration of strategic plans for several cities in Morocco. It is also interesting our participation in some other programmes, as for example HORIZON2020, with MEISTER project - focused on the establishment of innovative, sustainable business models for smart e-mobility, as well as integration of e-mobility in the city planning process.</p>	
What is the role (contribution and main activities) of your organisation in the project?	
<p>CIEDES Foundation will contribute to all WPs and in particular will lead WP2 coordinating the tests. The know how about how to conduct vulnerability studies at neighbourhoods scale will be used to develop the ReMED Assessment Methodology and the ReMED Assessment System. In particular the Foundation will focus on the development of indicators to localise the SDGs. In WP2, the CIEDES Foundation will work on strategic planning of adaptation measures (WP3), starting from the vulnerability data at neighbourhood level already owned by the Municipality to transform them in a resilience evaluation for the identification of the necessary adaptation measures. In the testing phase the Foundation CIEDES will cooperate with the Municipality of Malaga.</p>	

Co-financing			
Source		Amount	Percentage
Interreg Funds		257.952,00	80,00 %
Partner contribution		64.488,00	20,00 %
Partner total eligible budget		322.440,00	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
CIEDES	Private	64.488,00	20,00 %
Total			
Sub-total public contribution		0,00	0,00 %
Sub-total automatic public contribution		0,00	0,00 %
Sub-total private contribution		64.488,00	20,00 %
Total		64.488,00	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	No	The project applicant will no implement activities and/or offer good/services for which a market exists	
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit	
Criterium II: Does the partner receive an undue advantage in the framework of the project?			
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No	The project applicant does not plan to carry out the economic activities on its own	
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not	No	The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities	

Criterion II: Does the partner receive an undue advantage in the framework of the project?	
received in the absence of funding granted through the project)?	
Result of State aid criteria self-check:	No risk of state aid
State aid relevant activities	
GBER scheme / de minimis	

B.1 Project Partner 9	
Partner number	9
Partner role	PP
Name of the Organisation in original language	Ayuntamiento de Málaga
Name of the Organisation in english	Municipality of Málaga
Organisation abbreviation	MMálaga
Department / unit / division	European Programmes Department
Partner main address	
Country	España (ES)
NUTS 2	Andalucía (ES61)
NUTS 3	Málaga (ES617)
Street, House number, Postal code, City	Camino de la Desviación 18 29017 Málaga
Homepage	www.malaga.eu
Address of department / unit / division (if applicable)	
Country	España (ES)
NUTS 2	Andalucía (ES61)
NUTS 3	Málaga (ES617)
Street, House number, Postal code, City	Camino de la Desviación 18 29017 Málaga
Legal and financial information	
Type of partner	Local public authority
Legal status	Public
VAT number (if applicable)	ESP2906700F
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	983310438

Contact			
Legal representative		Mr. Francisco de la Torre Prados	
Contact person		Mr. Francisco de Borja Bermejo Duque	
Email		fdbbermejo@malaga.eu	
Telephone no.		+34951926906	
Motivation			
Which of the organisation's thematic competences and experiences are relevant for the project?			
<p>Malaga municipality has developed a Mitigation and Adaptation Climate Plan (Alice Plan) and in 2022 has worked in monitoring and updating the Action Plan. One important difficulty to achieve the proposed goals is related to the training of the politics and technical responsible of actions. Many of them don't know how to identify the climate impacts and how to prepare the municipal responses. The ReMED platform will contribute to improve this professional training and the tools to continue the monitoring systems.</p> <p>Malaga Municipality has a huge experience in participating and managing EU funds, such as Interreg, Horizon, and the majority of the EU programmes.</p> <p>OMAU developed the first new generation European Local Agenda in 2015, and later the 2020 Climate Plan. OMAU's specialty is the development of a complex system of urban indicators that represent an X-ray of the characteristics of the city, and its urban, environmental or social needs.</p>			
What is the role (contribution and main activities) of your organisation in the project?			
<p>The Municipality of Malaga will contribute to all WPs, with a higher involvement in the testing of the ReMED Platform (WP2) and in studying the use of the ReMED Platform to support the preparation of Adaptation Action Plans. The Municipality will focus on the improvement of the ALICIA plan, the Malaga Climate Plan. The test will be targeted to define the follow-up of the ALICIA plan and it will be carried out in cooperation with the CIEDES Foundation.</p>			
Co-financing			
Source		Amount	Percentage
Interreg Funds		217.760,00	80,00 %
Partner contribution		54.440,00	20,00 %
Partner total eligible budget		272.200,00	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
MMalaga	Public	54.440,00	20,00 %

Total		
Sub-total public contribution	54.440,00	20,00 %
Sub-total automatic public contribution	0,00	0,00 %
Sub-total private contribution	0,00	0,00 %
Total	54.440,00	20,00 %
State Aid		
State aid criteria self-check		
Criterium I: Is the partner involved in economic activities through the project?		
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	No	The project applicant will no implement activities and/or offer good/services for which a market exists
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit
Criterium II: Does the partner receive an undue advantage in the framework of the project?		
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No	The project applicant does not plan to carry out the economic activities on its own
2. Will the project applicant, any other operator not included in the project as a project partner or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?	No	The project applicant, as well as any other operator not included in the project as a project partner or the target audience will not gain any benefits from its project economic activities
Result of State aid criteria self-check:	No risk of state aid	
State aid relevant activities		
GBER scheme / de minimis		

B.1 Project Partner 10	
Partner number	10
Partner role	PP
Name of the Organisation in original language	ΔΗΜΟΣ ΦΥΛΗΣ - ΔÍΜΟΣ FYLÍΣ
Name of the Organisation in english	Municipality of Fyli
Organisation abbreviation	MFyli
Department / unit / division	
Partner main address	
Country	Elláda (EL)
NUTS 2	Attiki (EL30)
NUTS 3	Dytiki Attiki (EL306)
Street, House number, Postal code, City	Heroon Square 13341 GR 13341 ÀNO LIÓSSIA
Homepage	https://fyli.gr
Address of department / unit / division (if applicable)	
Country	
NUTS 2	
NUTS 3	
Street, House number, Postal code, City	
Legal and financial information	
Type of partner	Local public authority
Legal status	Public
VAT number (if applicable)	EL997675481
Partner Code for Payment (Do not modify /delete)	
Other identifier description	
PIC (from EC Participant Register)	915725106

Contact	
Legal representative	Mr Christos Pappous
Contact person	Mrs Spyridoula Zachari
Email	gd@fyli.gr
Telephone no.	+306977963505
Motivation	
Which of the organisation's thematic competences and experiences are relevant for the project?	
<p>The Municipality of Fylis has adopted ambitious climate and energy targets aligned with the corresponding National Strategy. Have already developed a PV park to generate free electricity for the municipality's residents in energy poverty. In addition, the Municipality of Fylis voluntarily participated in the Hellenic pilot action within the previous Interreg CESBA MED project and is experienced with the overall concept of the method.</p> <p>The main axes of the Special Action Plan, which also summarize the vision of the administration, are achieved through the strengthening, protection and promotion of the natural environment, the improvement of urban equipment, the assurance of the balanced development of the Municipality's settlements, the renewal and completion of the infrastructure, the rescue and promotion of the cultural and historical heritage of the area, and the natural beauty of the nearby mountain of Parnitha.</p> <p>A Local Urban Planning (LUP) is also under development. The objectives are governed by the principles of sustainable spatial development, which includes the spatial, territorial and environmental dimensions of sustainable development, as well as those related to the rational organization of space. Among others, LUP will determine measures for adaptation to climate change and for emergency situations, land uses, building conditions and restrictions, residential and urban areas, protection areas and points for the development of productive activities, etc. The aim is to respond to the real conditions, needs and development potential of the Municipality, with the ultimate goal of institutionalizing the most sustainable proposal for spatial development and supporting the growth trajectory of the Municipality of Fylis.</p>	
What is the role (contribution and main activities) of your organisation in the project?	
<p>As part of the Local Urban Planning it is important to perform a detailed risk and vulnerability assessment to evaluate actions and measures taking into account the particularities of the municipality regarding position, landscape and urban development. The Municipality of Fylis is on the west of Athens metropolitan area and lies on the foothills of Parnitha mountain that has an impact in effects emanating from frequent and heavy rainfalls and snowfalls, and wild forest fires in summer. Additional plans are in place regarding energy efficiency and diversity with respect to municipal infrastructure and empowerment of poor citizens.</p> <p>Within the ReMED project, the Municipality of Fylis will support all national actions in Greece, the adaptation of the method and tool, along with expertise in the overall priorities and needs from the municipality's perspective. The main activity of the Municipality of Fylis will contribute to the definition of the ReMED assessment tools and decision making methodologies and will test the ReMED platform to assess the risk and vulnerability and to design different scenarios aiming to improve the resilience of selected municipality buildings and an urban area.</p>	

Co-financing			
Source		Amount	Percentage
Interreg Funds		180.736,00	80,00 %
Partner contribution		45.184,00	20,00 %
Partner total eligible budget		225.920,00	100,00 %
Origin of partner contribution			
Source of contribution	Legal status of contribution	Amount	% of total partner budget
MFyli	Public	0,00	0,00 %
Greek National Fund	Automatic Public	45.184,00	20,00 %
Total			
Sub-total public contribution		0,00	0,00 %
Sub-total automatic public contribution		45.184,00	20,00 %
Sub-total private contribution		0,00	0,00 %
Total		45.184,00	20,00 %
State Aid			
State aid criteria self-check			
Criterium I: Is the partner involved in economic activities through the project?			
1. Will the project applicant implement activities and/or offer goods/services for which a market exists?	No	The project applicant will no implement activities and/or offer good/services for which a market exists	
2. Are there activities/goods/services that could have been undertaken by an operator with the view to making profit (even if this is not the applicant's intention)?	No	There are not activities/goods/services that could have been undertaken by an operator with the view of making profit	
Criterium II: Does the partner receive an undue advantage in the framework of the project?			
1. Does the project applicant plan to carry out the economic activities on its own i.e. not to select an external service provider via contract procedures for example?	No	The project applicant does not plan to carry out the economic activities on its own	
2. Will the project applicant, any other operator not included in the project as a project partner	No	The project applicant, as well as any other operator not included in the project as a	

<p>Criterion II: Does the partner receive an undue advantage in the framework of the project?</p>	
<p>or the target audience gain any benefits from its project economic activities, not received in the normal course of business (i.e. not received in the absence of funding granted through the project)?</p>	<p>project partner or the target audience will not gain any benefits from its project economic activities</p>
<p>Result of State aid criteria self-check:</p>	<p>No risk of state aid</p>
<p>State aid relevant activities</p>	
<p>GBER scheme / de minimis</p>	

Associated organisations

No associated organisations

C - Project description

C.1 Project overall objective

Below, you can see the Programme priority specific objective your project will contribute to (chosen in section A.1.).

RS02.4: Promoting climate change adaptation and disaster risk prevention, resilience, taking into account eco-system based approaches

Project overall objective

Now think about your main objective – what do you aim to achieve by the end of your project? Remember your project needs to contribute to the programme's objective.

Your objective should:

- be realistic and achievable by the end of the project, or shortly after;
- specify who needs project results and in which territory;
- be measurable – indicate the change you are aiming for.

ReMed overall objective is to increase the climate risk management and adaptation capacities of Mediterranean cities through the implementation of holistic, integrated, multi-scale and systemic approaches led by public authorities with the support of research institutes.

C.2 Project relevance and context

C.2.1 What are the common territorial challenge(s) that will be tackled by the project?

Please describe why your project is needed in the programme area and the relevance of your project for the programme area, in terms of common challenges and opportunities addressed.

Climate change adaptation is a top priority in policy agendas. Mediterranean regions are already experiencing climatic changes and growth in the incidence and severity of extreme weather events in recent years: whether increased precipitation, mudslides, flooding, more intense and frequent storms, or more periods of extreme heat or cold. There is a clear recognition that action is needed not just to mitigate the contribution of human activity to climate change, but also to adapt to the impacts that we can expect to see now and in the future. The need to adapt has been recognized Europe-wide, with the release of the EU strategy on adaptation to climate change already in 2013 advocating action at all levels of government. The European Commission adopted its new EU strategy on adaptation to climate change on 24 February 2021. The new strategy sets out how the European Union can adapt to the unavoidable impacts of climate change and become climate resilient by 2050. The Strategy has four main objectives: to make adaptation smarter, swifter and more systemic, and to step up international action on adaptation to climate change. The issue of climate change adaptation is also addressed by the Next Generation EU – the Recovery Plan for Europe. The central pillar of Next Generation EU is the "Recovery and Resilient Facility" (RFF) which, among other goals, aims to support actions that assist the implementation of the Paris Agreement and the UN Sustainable Development Goals, in line with the European Green Deal. The territorial challenge addressed by the ReMED project is to raise the capacity of local and regional authorities in delivering high impact and effective measures, through different policy instruments and spatial planning, to increase the resilience of cities in the Mediterranean region. The projects intend to improve the Multi-Level Governance approach in climate change adaptation.

C.2.2 How does the project tackle identified common challenges and/or opportunities and what is new about the approach the project takes?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Describe also in what way the approach goes beyond existing practice in the sector/programme area/participating countries.

To move towards a more resilient built environment, cities need to identify the optimal climate change adaptation measures and the most suitable policy instruments that can facilitate their implementation. Cities need to have access to robust data, carry out risk and vulnerability assessments, identify the optimal adaptation measures and mainstream the measures into policy instruments for their practical implementation. ReMED will provide an online Platform able to support public and local-regional authorities in the whole cycle concerning the deployment of an adaptation measure, starting from the diagnosis of the current state (e.g., level of adaptation of an urban environment), following with the decision-making process for the identification of the best adaptation scenario, providing guidance about the selection of the most suitable policy instrument to implement the measure, up to the monitoring process to evaluate the results achieved over time. The core of elements of ReMED Platform will be the ReMED Assessment System and the ReMED Decision Support Framework. The ReMED Assessment System will be obtained through the adaptation of the CESBA MED Assessment System, originally conceived to measure the level of sustainability of buildings and neighbourhoods. In general, sustainability assessment and rating systems (e.g. LEED, BREEAM, HQE) played and still are playing a key role in supporting the movement towards a more sustainable built environment. But sustainability assessment systems aren't suitable to be used in

the field of climate adaptation. To assess the vulnerability and resilience of buildings and urban areas, sustainability assessment tools must be adapted to the IPCC AR5/AR6 concept of climate risk (Intergovernmental Panel on Climate Change - Activity Report). In this concept, the climate risk is a result of the interaction of vulnerability, exposure, and hazard. This methodological approach isn't integrated and used in the actual sustainability assessment tools. Their indicators aren't not correlated to the characteristics of the exposed subjects/objects neither to the magnitude of climatic hazards. ReMED will upgrade the CESBA MED Assessment System, in the improved version of the ENI CBC MED project Sustainable MED Cities , to the IPCC AR5/AR6 concept of climate risk. The adaptation will be carried out using the knowledge produced by the project Habit.A, where the concept of using cause-effect chains (impact chains) for developing resilience assessment tools in line with the IPCC AR5/AR6 concept of climate risk was firstly developed. The result will be the ReMED Assessment System, useful to measure the resilience of the Mediterranean built environment at different spatial scales and to support the design of climate resilient buildings and urban areas, preserving the affordability and usability of the well-established sustainability assessment tools. As happened with the sustainability assessment tools, the new climate resilience assessment system will act as a very useful tool to support the movement towards a resilient built environment. They will be easily accessible and usable by designers and planners, contributing to wide spreading the practice of climate adaptation and resilience evaluation in design and planning processes. The ReMED Assessment System will ready to support policies on climate adaptation as already happens with sustainability assessment tools since several years (e.g., set of performance requirements in funding programs, construction permits, GPP, etc.). ReMED will deliver the first resilience assessment tool at building scale. No tools of this kind are actually available. At the same time, the CESBA MED/SMC Decision-Making methodology will be upgraded into the ReMED Support to Decision Framework, useful to support the identification of the optimal set of adaptation measures for buildings and urban areas. A webtool will be developed (ReMED Platform) to facilitate the use of the ReMED Assessment System and Support to Decision Framework. The test of the ReMED Platform to mainstream the adaptation measures in a set of key policy instruments will raise the capacity of public authorities to deploy high impact interventions. The ReMED Platform will be also tested for assessing the coherence among the plans issued at different governmental levels and among the sectorial plans , to promote the Multi-Level approach in climate adaptation. This offers a significant opportunity to effectively combine the climate resiliency and risk assessment in the foreground (Habit.A) with the sustainability assessment in the background (CESBA MED / SMC) in the ReMED framework. This will be facilitated by sharing common indicators that play a significant role in both resiliency and sustainability assessment. For example, ground permeability related to the risk of flooding or urban heat island effects and water recharging of aquifers or green area landscaping related to sustainability.

C.2.3 Why is transnational cooperation needed to achieve the project's objectives and result?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional /local level. and/or describe what benefits the project partners/target groups/ project area/programme area gain in taking a transnational approach.

Climate change is a global issue. The observable reality of climate change has posed significant challenges to the international community. Increasingly frequent meteorological events, such as temperature increases, storms, droughts, are just some off the climate related threats that must be addressed. Given the scale of these challenges, it is clear that global level interventions are needed, thus requiring joint commitments by individual states and international organisations as well as regions and cities. The climate adaptation goal can't be reached individually, forces must be joined. Factors causing climate change are global and not limited to national or regional borders. The European Union continues to guide international efforts and has shown a willingness to create new alliances with countries and regions committed to this process. The EU strategy on adaptation to climate change was launched in 2013 and has encouraged all EU Member States to adopt comprehensive adaptation strategies, including addressing cross-border issues. On top of these transnational efforts, the European Green Deal, a package of measures that aims to make Europe the first carbon neutral continent in the world by 2050, is the recent and ambitious European policy on climate change. Transnational cooperation to support climate change adaptation includes the exchange of regionally specific adaptation knowledge, and the sharing of tools and good practices among countries in Central Europe region. In this sense, ReMED is contributing providing a common tool, the ReMED Platform, useful to raise the impact of policy instrument at regional and local level. The ReMED Platform can be easily contextualised to any Mediterranean region, supporting the implementation of actions at local level that will contribute to the global goal. Five countries are represented in the partnership (Italy, Spain, Croatia, Greece, Malta).

C.2.4 Who will benefit from your project outputs?

In the first column of each row, please select one of the pre-defined target groups from the drop-down list. In the second column explain in more detail exactly who will benefit from your project. For example, if you choose the category education, you need to explain which specific schools or groups of schools and in which territory.

Target Group	Specification
Local public authority	There are several policy instruments into the competence of municipalities that can contribute to reach the climate adaptation goals locally. The ReMED Platform will support municipalities in deploying high impact resilient spatial plans and climate adaptation action plans, supporting decision making processes, the implementation's monitoring and the evaluation of results. Municipalities will use the ReMED Platform to evaluate the climatic impact of new projects and urban renovation plans, as demanded by the Strategic Environmental Assessment procedures.
Regional public authority	Climate adaptation competences lie on different administrative levels and scales, such as regional and municipal. Any territorial/urban policy is a joint planning exercise where many sectorial regulations and policies need to be integrated and coherently implemented. The ReMED Platform will be used by regional public authorities to assess the coherence, in relation to the climate adaptation goals, among the strategic indications (e.g., regional territorial plan) and their local implementation (e.g. municipal level spatial plans) and among sectorial plans (horizontal integration).
Sectoral agency	ReMED will study how to implement a service to support local and regional authorities in the use of the ReMED Platform. It may happen that authorities wouldn't have the necessary resources or capacities to use the Platform directly. The main subject to provide the ReMED Service are the energy and environmental agencies.
Higher education and research organisations	Universities will have the opportunity to capitalise the results of the ReMED project as basis for future research projects that could further expand the scope of the ReMED Platform. The Platform can also be used as educational tool in academic courses to teach students to develop climate adaptation strategies and action plans.
International organisation, EEIG	iiSBE is member of the Global Alliance for Buildings and Construction of UN Environment. Having a transnational nature, the results of the ReMED project will be transferred to the Global ABC to be capitalised in other macroregional contexts.

C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute. Then describe in what way you will contribute.

Strategy	Contribution
European Green Deal	The European Union's (EU) Green Deal is the EU's main new growth strategy to transition the EU economy to a sustainable economic model. The overarching objective is for the EU to become the first climate neutral continent by 2050, resulting in a cleaner environment, more affordable energy, smarter transport, new jobs and an overall better quality of life. The ReMED project will increase the impact of policy instruments that are contributing to reach the EU Green Deal objectives.
Territorial Agenda 2030	The Territorial Agenda 2030 is a strategic framework document that underlines the importance of and provides orientation for strategic spatial planning and calls for strengthening the territorial dimension of sector policies at all governance levels. Spatial planning is one of the key policy instruments addressed by the ReMED project. The objective is to mainstream the climate adaptation and resilience principles also in strategic spatial planning.
EU Strategy for the Adriatic and Ionian Region	In EUSAIR, climate change adaptation is defined as a horizontal principle, relevant to all thematic pillars of the strategy. Due to its transnational nature and easiness of adaptation to any Mediterranean context, the ReMED Platform will have the opportunity to be further capitalised in EUSAIR.
EU Strategy for the Alpine Region	In EUSALP, climate change adaptation is bundled together with disaster risk management in one of nine actions, the AG8. Due to its transnational nature (the ReMED Platform can potentially be adapted to any European region), the AG8 will have the opportunity to capitalise the project's outcomes.

C.2.6 Which synergies with past or current EU and other projects or initiatives will the project make use of?

Project or Initiative	Synergy
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Project or Initiative	Synergy
Interreg MED Programme, 2014-2020, CESBA MED: Sustainable MED Cities	<p>ReMED will capitalise 2 results of the CESBA MED Interreg MED project: the CESBA MED Assessment System and the CESBA MED Decision Making Method. The CESBA MED Assessment System is composed by 2 multi-criteria tools, SBTool (Sustainable Buildings Tool) and SNTTool (Sustainable Neighbourhoods Tools), useful to measure the level of sustainability at building and urban scale. The ReMED Assessment System will be built on the CESBA MED Assessment System, adapting SBTool and SNTTool to be usable for climate risk assessment. The CESBA MED Assessment System capitalised in ReMED will be the version updated in the ENI CBC MED Sustainable MED Cities project (see description in C2.6). The CESBA MED Assessment System has been conceived to carry out evaluations concerning the level of sustainability of buildings and neighbourhoods. It is not usable to carry out climate risk assessments because it isn't not in line with the risk concept expressed in the IPCC AR5 and AR5, In this concept, the risk is a result of the interaction of vulnerability, exposure, and hazard, elements that aren't included in the sustainability assessment methodologies. ReMED will mainstream the risk concept in SBTool and SNTTool and will transform them in the RBTool (Resilient Buildings Tools) and RNTTool (Resilient Neighbourhoods Tool), using the methodology of the impact chains as elaborated in the Interreg Alcotra Habit.A project (see description in C2.6). The ReMED Decision Support Framework will be built on the CESBA MED Decision Making Methodology, as updated by the ENI CBC MED project Sustainable MED Cities (see description in C2.6). The CESBA MED Decision Making methodology was conceived to guide the user in the development of the optimal concept to improve the sustainability of a building or of a neighbourhood. In ReMED the decision-making methodology will be adapted to identify the optimal solutions to improve the resilience of building and neighbourhoods taking in account the IPCC risk concept.</p>
ENI CBC Med, 2014-2020, Sustainable MED Cities	<p>The ENI CBC MED project Sustainable MED Cities is a capitalisation project of the CESBA MED Interreg MED project. The main objective of Sustainable MED Cities is to expand the applicability of the CESBA MED Assessment System and Decision Making methodology to the whole Mediterranean region. The result as been the Sustainable MED Cities Assessment System and the Sustainable MED Cities Decision Making methodology. The assessment tools CESBA SBTool and CESBA SNTTool have been updated in relation to the most recent technical standards and relevant frameworks of indicators, including the Level(s) framework of the European Commission. The version of SBTool and SNTTool used in ReMED to develop the ReMED Assessment System are the ones updated in the Sustainable MED Cities project. In Sustainable MED Cities project the CESBA MED decision making methodology has been further improved and detailed. Consequently, the version of the decision making methodology used to build the ReMED Decision Support Framework will be the one produced in the Sustainable MED Cities project. ReMED partners iisBE Italia (PP3) and NOA (PP5) are in the partnership of the ENI CBC MED project Sustainable MED Cities and were partners in CESBA MED.</p>

Project or Initiative	Synergy
Interreg ALCOTRA, 2014-2020, Habit.A	<p>The project Habit.A was funded by the Interreg Alcotra programme and it was focused on the topic of raising the resilience of the Alpine built environment. In this project, it has been defined a methodology to adapt sustainability assessment systems to be usable in risk assessment processes at building, neighbourhood and settlement scale. The methodology consist in the use of impact chains linking climatic hazards, level of exposure and level of vulnerability of buildings or neighbourhoods to produce a score representing the level of adaptation. The main scientific reference is the "Risk Supplement to the Vulnerability Sourcebook" published by the German Federal Ministry for Economic Cooperation and Development. The methodology will be adapted to the Mediterranean context and used to transform the Sustainable MED Cities/CESBA MED Assessment System in the ReMED Assessment System. PP3 iiSBE was partner in Habit. A.</p>
Interreg ALCOTRA, 2014-2020, ARTACLIM	<p>In the framework of the project ARTACLIM it has been developed a web-tool to implement a multi-criteria assessment system useful to carry out vulnerability studies at territorial level. In ReMED, the ARTACLIM web-tool will be used as starting point to build the upgraded ReMED Platform. The ARTACLIM web-tool will be adapted to fit with the ReMED Assessment Method and the ReMED Assessment System will be uploaded. Users will be able to use the web-tool to carry out evaluations on neighbourhoods and bindings. New functionalities will be added, as the management of decision-making process implementing the model of roadmap of the ReMED Decision Support Framework. The new platform will be used by PPs to create the local version of the assessment tools and to carry out the test process.</p>

Question not used

Please fill the field with NA

ReMED aims to improve the capacity of cities to deliver optimal climate adaptation measures at urban and building scale. This result will be achieved through the test of the innovative ReMED Platform and its uptake by the municipalities. The use of the ReMED Platform to raise the impact of climate policy instruments will be also studied. The ReMED Platform comes from the integration and adaption of the results coming from different previous Interreg projects.

The starting point is the CESBA MED Assessment System, developed in the Interreg MED "CESBA MED Sustainable Cities". The CESBA MED Assessment System is a common open source multi-criteria tool that can be contextualised to any city in the Mediterranean, useful to carry out sustainability evaluations on buildings and neighbourhoods. The CESBA MED Assessment System has been updated and up-scaled by the ENI CBC MED project Sustainable MED Cities, in relation to most recent standards and frameworks of indicators at urban scale. The Sustainable MED Cities Assessment System isn't suitable to be used for climate risk assessments because not aligned with the IPCC (Intercontinental Panel on Climate Change) risk concept. In this concept, the risk is a result of the interaction of vulnerability, exposure, and climatic hazard. ReMED will mainstream the risk concept in the Sustainable MED Cites Assessment System to transform it in the ReMED Assessment System. The adaptation work will consist in a modification of the CESBA MED multi-criteria assessment methodology. The methodology will be upgraded introducing the IPCC risk concept, connecting the sustainability criteria to climatic hazards and exposures. The connection will happen using impact chains, useful to understand the cause-and-effect relationship determining the risks in buildings and neighbourhoods. This in turn will allow to adapt the indicators to use in resilience assessment processes. This process has been defined in the Interreg Alcotra project Habit.A and presented at COP 26 in Glasgow (2021). The Habit.A methodology will be applied to the Sustainable MED Cites Assessment System to transform it in the new ReMED Assessment System. A second key output capitalised in ReMED is the CESBA MED Decision Making Methodology that describes the processes to use the CESBA MED Assessment system to identify the optimal measures to raise the sustainability of buildings and neighbourhoods. This decision-making methodology has been updated in the ENI CBC MED project Sustainable MED Cities. Starting from the CESBA MED /Sustainable MED Cites decision-making method, ReMED will develop the Decision Support Framework guiding the use of the ReMED Assessment System to identify the optimal measures to increase the resilience of buildings and neighbourhoods.

The ReMED Assessment system and the ReMED Decision Support Framework compose the ReMED Platform. For a user friendly use of the ReMED Platform, the Platform will be implemented on a web-tool. ReMED will adapt for this use, expanding its functionalities, the assessment platform produced in the Interreg Alcotra ARTACLIM project. The web-tool will implement the ReMED Assessment System, the roadmaps of the ReMED Decision Support Framework. It will be able to carry out assessments and to identify the optimal adaptation measures at different spatial scales.

C.3 Project partnership

Describe the structure of your partnership and explain why these partners are needed to implement the project and to achieve project objectives. What is the contribution of each partner to the project?

The rationale behind the partnership's composition has been to include the main target group (public authorities) and the scientific / technical organisations able to provide the necessary knowledge to reach the overall objective of the proposal. The partnership includes 4 cities (PP4 Genoa, PP9 Malaga, PP7 Crikvenica and PP6 Vrilissia) and one Ministry (PP2 EcoGozo). Cities are of different size, from Genoa (583.000 inhabitants) to Crikvenica (11.100 inhabitants), to test the applicability of the ReMED Platform in very different contexts. The Ministry for Gozo (EcoGozo) will allow to address the topic of Multi-Level Governance in climate adaptation.

The scientific organisations have a long term experience in assessment systems for the built environment. iiSBE Italia, NOA and the University of Malta were partners in the CESBA MED project. iiSBE and NOA are currently working together in the partnership of the ENI CBC MED Sustainable MED Cities project. The scientific organisations have deep knowledge in the field of built environment climate adaptation and are also part of international networks (e.g. UN GlobalABC). The majority of the partners are public authorities and end-users of the ReMED outcomes. This composition was a priority in the partnership to obtain the concrete uptake of the final results.

C.4 Project work plan

Number	Work package name
1	ReMED Platform: a tool to support the implementation of climate adaptation measures
2	Test of the ReMED Platform
3	Raising the impact of policy instruments for the implementation of climate adaptation measures

Work package 1

Work package title

ReMED Platform: a tool to support the implementation of climate adaptation measures

Objectives

Your objectives should be:

- realistic and achievable by the end of the project;
- specific (who needs project outputs delivered in this work package, and in which territory);
- measurable – indicate the change you are aiming for.

Define one project specific objective that will be achieved when all activities in this work package are implemented and outputs delivered.

Set up of the ReMED Platform, and integrated set of tools and methodologies to guide cities in the definition and implementation of optimal adaptation measures.

Think about the communication objective that will contribute to the achievement of the specific objective. Communication objectives aim at changes in a target audience's behaviour, knowledge or belief.

WP1 Communication objective is to involve local and regional public authorities from the very beginning of the project to make them strongly aware of and participate in ReMED. A Communication Plan will be prepared and shared among the PPs. The communication activities in WP1 will focus on gathering target groups' feedback and suggestions about their needs and expectations and, afterwards, on sharing and presenting the ReMED platform's functionalities in a clear and user friendly way.

Activities

Activity 1.1	
Title	Mapping existing methodologies and indicators for climate change urban risk assessment
Start period	Period 1, 1 - 6
End period	Period 1, 1 - 6
Description	This task will provide an up-to-date overview of the methodologies, assessment systems and indicators available at the transnational level and in the participating countries to assess the risk and vulnerability to climate change at urban scale. The task will analyse the actual use of climate adaptation indicators in vulnerability studies,

Activity 1.1	
	<p>adaptation plans and strategies at urban scale. Best practices of vulnerability studies at urban scale will be analysed.</p> <p>A report containing the results of the survey carried out in the activity will be delivered at the end of period 1. The document will describe the tools and methodologies for risk assessment used in policy instruments, the correlation between EU initiatives and climate adaptation. It will be made available on BASECAMP.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 1.1			
Running number	Deliverable title	Description	Delivery period

Activity 1.2	
Title	ReMED Assessment System: definition of a upscaled set of assessment tools for measuring the level of adaptation of buildings and neighbourhoods
Start period	Period 1, 1 - 6
End period	Period 2, 7 - 12
Description	<p>This task will adapt the multi-criteria sustainability assessment method developed in the CESBA MED: Sustainable MED Cities to be applicable in built environment climate risk assessment. The adaptation work will consist in the upscale of the CESBA MED assessment method to integrate the IPCC AR5/AR6 (2021) concept of climate risk, based on the interactions between climate-related hazards with the exposure and vulnerability of the affected human or ecological system to the hazards. The CESBA MED assessment method will be adapted to risk assessment through the use of impact chains, as studied in the Interreg Alcotra Habit.A project, that will make possible to evaluate the level of adaptation of buildings and urban areas in relation to their vulnerability and exposure to the relevant climatic hazards in Mediterranean region. The result will be the first integrated multi-criteria assessment methodology applicable at different spatial scales,</p>

<p>Activity 1.2</p>	<p>from buildings to urban areas. On the basis of this multi-criteria methodology, the CESBA MED assessment tools for buildings (SBTool) and neighborhoods, (SNTool), that have been enhanced in the updated Sustainable MED Cities version, will be adapted and upscaled to be usable for measuring the level of adaptation of buildings and, urban areas to climate change. The tools compose the ReMED Assessment System that will provide a risk and resilience assessment in the foreground, along with a sustainability assessment in the background. The tools will be enhanced with the addition of the new indicators that are necessary to address the risk and vulnerability to climate change at building and urban scale (from A1.1) and among them select the key performance indicators. The tools will be renamed RBTool MED - Resilient Buildings Tool and RNTool MED - Resilient Neighbourhoods Tool. RBTool will be the first ever climate risk assessment tool at building scale. No such tools at building scale are available.</p> <p>At the end of period 2, in addition to the report describing the ReMED multi-criteria assessment method for the evaluation of the resilience and level of adaptation of the built environment to climate change (D1.2.1), a document (technical standard) describing the ReMED Assessment System will be delivered. The document will illustrate in detail all the assessment criteria included in the tools at building and urban scale (RBTool, RNTool). For each criterion, the assessment method and requested data will be specified. This document will be made available on BASECAMP.</p> <p>This version of the report describing the ReMED Assessment System is a non-final version. On the base of the tests' results (D2.3.1), the ReMED Assessment System will be finalised, introducing, modifying, deleting assessment criteria and their elements (indicators, assessment methodology, benchmarks)l. The final version of the report describing the ReMED Assessment System will be delivered as D1.5.1 at the end of period 5.</p>
<p>Partner(s) involved</p>	<p>UMalta, iiSBE, NOA, CIEDES</p>

Deliverables 1.2			
Running number	Deliverable title	Description	Delivery period
D.1.2.1	ReMED Assessment Methodology	A report containing the description of the ReMED multi-criteria assessment method for the evaluation of the resilience and level of adaptation of the built environment to climate change in the Mediterranean region.	Period 2, 7 - 12

Activity 1.3	
Title	ReMED Decision Support Framework
Start period	Period 1, 1 - 6
End period	Period 2, 7 - 12
Description	<p>The decision-making methodology developed in the ENI CBC MED project "Sustainable MED Cities", updated version of the CESBA MED decision-making methodology, will be adapted to be usable in the field of climate change adaptation and resilience. The result will be the ReMED Decision Support Framework (ReMED DSF), based on the use of the ReMED Assessment System. The ReMED DSF is targeted to public authorities and it will cover the whole process from the diagnosis phase up to the definition of the optimal retrofitting concept to improve the level of adaptation and resilience of buildings and urban areas. The ReMED Decision Support Framework will provide a roadmap describing step by step the tasks to be performed, the tools to be used, the responsible actors and the expected outputs. It will be possible to adapt the roadmap to the specific needs of any municipality in the Mediterranean region.</p> <p>A report describing the ReMED Decision Support Framework will be delivered at the end of period 2 and made available on BASECAMP. Starting from the initiation and diagnosis phase, the document will describe in detail all the steps to be accomplished for developing the optimal package of measures to improve the resilience of Mediterranean buildings and neighbourhoods.</p> <p>This report on ReMED Decision Support Framework</p>

Activity 1.3	
	is a non-final version. On the base of the tests' results (D2.3.1), the ReMED Decision Support Framework will be updated and finalised . The final version of the report describing the ReMED Decision Support Framework will be delivered as D1.5.2 at the end of period 5.
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 1.3			
Running number	Deliverable title	Description	Delivery period

Activity 1.4	
Title	ReMED Platform
Start period	Period 1, 1 - 6
End period	Period 2, 7 - 12
Description	<p>This task will develop an open source web-tool implementing the ReMED Assessment Systems (A1.4) and the ReMED Decision Support Framework (A1.5). The web-tool is the digitalisation and integration of D1.4.1 and D1.5.1 to maximise the affordability, operativity and usability of the ReMED Assessment System and Decision Support Framework. The ReMED platform will support users in the whole decision-making process for the identification of the best package of measures (scenario) to improve the resilience and adaptation of Mediterranean buildings and neighbourhoods. The tool will allow to carry out risk assessments using RBTool MED and RNTool MED, making possible the use of GIS data for the automatic calculation of urban scale indicators. The web-tool will implement the roadmap of the ReMED Decision Support Framework, guiding the user through all the tasks of the decision-making methodology. The English version of the ReMED Platform will be translated in Spanish, Italian, Greek and Croatian.</p> <p>The ReMED Platform will be made available on BASECAMP as open source web-tool at the end of period 2.</p>

Activity 1.4	
	This ReMED Platform version is non-final. On the base of the tests' results (D2.3.1), an updated version of the webtool accordingly with the updated post-test versions of the ReMED Assessment system (D1.5.1) and Decision Support Framework (D1.5.2) will be delivered as D1.5.3 at the end of period 5.
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 1.4			
Running number	Deliverable title	Description	Delivery period

Activity 1.5	
Title	ReMED Platform validation and update
Start period	Period 5, 25 - 30
End period	Period 5, 25 - 30
Description	On the base of the tests' results (D2.3.1), the components of the ReMED Platform will be updated and optimised. The ReMED Assessment System will be finalised, introducing, modifying, deleting assessment criteria and their elements (indicators, assessment methodology, benchmarks) both at the transnational and local level. The ReMED Decision Support Framework will be modified and optimised on the base of PPs feedback that applied it in the testing phase. The web-tool functions and usability will be also optimised on the base of PPs feedback. A final overall validation of the ReMED Platform will be carried out through a joint workshop (included as deliverable in A1.9), involving experts from the Global Alliance for Buildings and Constructions (GlobalABC) invited by partner iiSBE Italia (iiSBE International is a member of the Global ABC). The final version of ReMED Assessment System and ReMED Decision Support Framework will be published.
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia,

Activity 1.5	
	MCrikvenica, CIEDES, MMalaga

Deliverables 1.5			
Running number	Deliverable title	Description	Delivery period
D.1.5.1	Updated version of the ReMED Assessment System	This deliverable is the post-test updated version of D1.3.1. The report will describe the updated assessment criteria included in the 3 tools at building, neighbourhood and city scale (RBTool, RNTool).	Period 5 , 25 - 30
D.1.5.2	Updated version of the ReMED Decision Support Framework	This deliverable is the post-test updated version of D1.4.1. A report describing the ReMED Decision Support Framework. The document will describe in detail all the steps for developing the optimal package of measures to improve the resilience of Mediterranean buildings and neighbourhoods.	Period 5 , 25 - 30
D.1.5.3	Update version of the ReMED Platform	An updated version of the webtool accordingly with the updated post-test versions of the ReMED Assessment system and Decision Support Framework.	Period 5 , 25 - 30

Activity 1.6	
Title	Project carbon footprint monitoring
Start period	Period 1, 1 - 6
End period	Period 5, 25 - 30
Description	Using the methodology and tool provided by the Interreg Euro Med programme, PPs will calculate and monitor, over the whole duration of the project , the carbon footprint generated by the project's activities. A report describing the results of the calculation and monitoring activities concerning the project's carbon footprint will be delivered and made available on BASECAMP.
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 1.6			
Running number	Deliverable title	Description	Delivery period

Activity 1.7	
Title	Coordination activity with the governance projects and contribution to EURO-MED Academy
Start period	Period 1, 1 - 6
End period	Period 5, 25 - 30
Description	<p>To ensure the widest transferability, exploitation, sharing and reuse of deliverables and outcomes, ReMED project will coordinate and interact continuously with the Governance Projects. Specific plans for transferring the results will be designed in relation to the interaction with the network of projects involved in the concerned initiatives organized by Institutional Dialogue and Thematic Community projects. The project will implement JS instructions to ensure the reuse of the outcomes and the transfer of the practices and results to other subjects and territories.</p> <p>Partners from "sister projects" will be invited in ReMED workshops and initiatives to present their outcomes and to share the result achieved to the ReMED stakeholders' group.</p> <p>Similarly, the ReMED outcomes and results will be shared and made available to Institutional actors and "sister projects", providing short training sessions to facilitate uptake.</p> <p>The implementation of this activity will include the participation and contribution of ReMED LP and PPs in the actions and initiatives organized by Institutional Dialogue and Thematic Community projects., including at least 2 meetings per year and 1 joint communication event. In the frame of Euro-MED Academy, educational material will be elaborated in collaboration with Institutional Dialogue and Thematic Community projects, including the delivering of a video presentation on ReMED.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 1.7			
Running number	Deliverable title	Description	Delivery period
D.1.7.1	Euro- MED Academy ReMED Video	Short video prepared following the characteristics set by the Academy Steering Committee	Period 3, 13 - 18

Activity 1.8	
Title	Planning, sharing, initiating and monitoring ReMED Communication strategy
Start period	Period 1, 1 - 6
End period	Period 5, 25 - 30
Description	<p>At the start of the project, the LP1, as Communication leader, will draft the ReMED Communication Plan and will share it with all partners. The Communication Plan defines common strategies to be adopted for different target groups, social media to be used, scheduling of activities, role and responsibilities of partners. The Communication Manager appointed by LP1 will monitor the progress of Communication activities implementation and actively involve all PPs. The Communication Plan will be made available on BASECAMP and updated annually based on the qualitative/quantitative results achieved.</p> <p>During the first semester, a local workshop will be organized in each participating country, for a total of 5 workshops, involving representatives of all target groups. These kick-off workshops have a dual purpose: on the one hand to locally raise awareness about the purpose of the ReMED project, on the other hand to collect and discuss the needs and requirement by the different target groups.</p> <p>In period 5 a final joint workshop aimed to overall validation of the ReMED Platform will be carried out. This final workshop will involve experts from the Global Alliance for Buildings and Constructions (GlobalABC) and relevant stakeholders from Local and Transnational Project Committees (LPCs and TPCs in WP2).</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 1.8			
Running number	Deliverable title	Description	Delivery period

Outputs

Output 1.1	
Output Title	ReMED Platform for climate risk assessment of Mediterranean buildings and neighbourhoods and the development of optimal adaptation measures
Programme Output Indicator	22116: Jointly developed solutions
Measurement Unit	Solution
Target Value	1,00
Delivery period	Period 5, 25 - 30
Output Description	The ReMED Platform represents an innovative transnational solution to raise the capacity of public authorities, cities in particular, in the study, implementation and monitoring of optimal climate change measures to improve the resilience of Mediterranean buildings and neighbourhoods. The ReMED Platform is a digital tool that will maximise the affordability and usability of the ReMED Assessment System and Decision Support Framework, facilitating its practical uptake by municipalities.
Output 1.2	
Output Title	ReMED cooperation
Programme Output Indicator	22087: Organisations cooperating across borders
Measurement Unit	Organisation
Target Value	9,00
Delivery period	Period 1, 1 - 6
Output Description	PPs will closely cooperate for the entire duration of the project. All PPs, with different roles, responsibilities, and level of engagement, will collaborate in all the activities foreseen in each WP. This approach will allow to capitalize the contribution of each partner with the objective to maximize the final uptake of the results at the end of the project.

Investments

Work package 2

Work package title

Test of the ReMED Platform

Objectives

Your objectives should be:

- realistic and achievable by the end of the project;
- specific (who needs project outputs delivered in this work package, and in which territory);
- measurable – indicate the change you are aiming for.

Define one project specific objective that will be achieved when all activities in this work package are implemented and outputs delivered.

Test of the ReMED Platform on 5 pilot case studies to facilitate its uptake and use by public and local-regional authorities in synergy with climate policy instruments. The test will allow to identify possible improvements of the ReMED Platform.

Think about the communication objective that will contribute to the achievement of the specific objective. Communication objectives aim at changes in a target audience's behaviour, knowledge or belief.

WP2 Communication objective is to involve actively the local target groups in the ReMED Platform testing phase. In each pilot territory a Local Project Committee LPC will be set up including the representatives of the target groups. A Transnational Project Committee TPC will be set up to involve transnational stakeholders. The ReMED training system specifically aimed to increase the skills and knowledge of different target groups on the use of the ReMED tools and methodology complete the WP

Activities

Activity 2.1	
Title	Adaptation of ReMED Assessment System to partner cities
Start period	Period 2, 7 - 12
End period	Period 3, 13 - 18
Description	One contextualised version of the ReMED Platform will be developed for each participating municipality for a total of 5 (Genoa, Malaga, Crikvenica, Vrilissia, Malta). The contextualisation will consist in the adaptation of the ReMED Assessment System and

Activity 2.1	
	<p>Decision Support Framework in relation to local priorities and conditions, data availability and accessibility, specific needs of local and regional public authorities in relation to their policy instruments, and translated to national languages. The ReMED Platform will be connected to available existing regional or local databases and tools (e.s. GIS database). Each municipality will select from the transnational version of RTool and RNTool the assessment criteria, will fix local climate adaptation benchmarks and will define the exposure and climatic hazards indexes, as foreseen by the ReMED Assessment Method. The ReMED Decision Support Framework will be also adapted to the specificities of each cities and governance models.</p> <p>D2.1.1 Adapt ReMED Platform to local contexts : Five contextualised versions of the ReMED Assessment System and Decision Support Framework implemented in the ReMED Platform and a report describing the adaptation process. The contextualised versions will be produced for Genoa, Malaga, Crikvenica, Vrilissia and Malta.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 2.1			
Running number	Deliverable title	Description	Delivery period

Activity 2.2	
Title	ReMED Training System
Start period	Period 2, 7 - 12
End period	Period 5, 25 - 30
Description	<p>A Training System for policy makers, technicians of public authorities and professionals on the use of the ReMED Platform will be prepared. This will be based on upscaling the Training Systems and the training material produced in the CESBA MED and Sustainable MED Cities projects and extended with new material on resilience and risk assessment.</p> <p>In period 2, three type of training courses (1 for</p>

Activity 2.2	
	<p>decision makers, 1 for technicians and 1 for professionals) will be organised in each participating country (for a total of 15) to prepare the testing phase (A2.3) and to accompany municipalities during the testing implementation.</p> <p>Training material will be prepared in English and then translated in Croatian, Greek, Italian, and Spanish. PPs will adapt the transnational training material at their local context. The training courses will be organised with the support of the Local Project Committees established in A2.3. At the end of the testing phase, the training material will be updated to include the 5 case studies concerning test of the ReMED Platform by PPs.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 2.2			
Running number	Deliverable title	Description	Delivery period
D.2.2.1	The ReMED Training Material and e-learning Platform (final version)	Specific training material for each typology of target group will be developed and used to prepare the pilot for the testing phase. The final version of training material will be made available on the ReMED e-learning platform to be used by any territory interested in using ReMED outcomes	Period 5 , 25 - 30

Activity 2.3	
Title	Test of the ReMED Platform
Start period	Period 3, 13 - 18
End period	Period 5, 25 - 30
Description	<p>The ReMED Platform will be tested on 5 pilot case studies in Genova, Malaga, Crikvenica, Vrilissia and Malta. The objective is to:</p> <ul style="list-style-type: none"> - test the use of the ReMED Platform to identify the optimal retrofit concept/scenario to improve the climate resilience of a urban area; - simulate the use of the ReMED Platform in conjunction with the most appropriate policy

Activity 2.3	
	<p>instruments (see WP3) for the implementation and monitoring of the retrofit concept/scenario identified above (e.g. Climate Adaptation Plans, Spatial Plans, Environmental Strategic Assessment, Certification).</p> <p>In period 3, a common Testing Protocol will be prepared describing step by step the test process. The Testing Protocol will include a roadmap for the test activities of the ReMED Platform. The roadmap will describe the tasks to be performed, the responsables and the expected outputs. The Testing Protocol will contain reference templates to report the results achieved for each task foreseen in the roadmap. The Testing Protocol will be made available on BASECAMP.</p> <p>In each city, a Local Project Committee (LPC) will be established to involve target groups. Each LPC will meet 3 times during the test (15 meetings). Scientific partners will support public partners in the test activities.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 2.3			
Running number	Deliverable title	Description	Delivery period
D.2.3.1	Tests' results	Report describing the test process implemented by PPs and a description of the outcomes. The document will illustrate the adaptation concept developed in each area and how it could be implemented through the most suitable policy instruments.	Period 5 , 25 - 30

Activity 2.4	
Title	Involving key target groups in testing the ReMED Platform
Start period	Period 1, 1 - 6
End period	Period 5, 25 - 30
Description	In each pilot territory a Local Project Committee (LPC) will be set up including the representatives of the key target groups. In total 5 LPCs will be set-up. Each LPC will meet 3 times, during the project for a

Activity 2.4	
	<p>total of 15 meetings.</p> <p>Each meeting of the LPCs and TPCs will be reported by the concerned partners by using a common template.</p> <p>To involve and have feedback from international stakeholders, a ReMED Transnational Project Committee (TPC) will be set up under the responsibility of PP3 iiSBE. PP3 is part of the iiSBE (international initiative for a Sustainable Environment) network and will capitalise its relation with partner international organisations, such as UNEP, CIB, FIDIC, WGBC, ICLEI, Global Alliance for Buildings and Construction (iiSBE is a member). The ReMED TPC will meet on line 3 times during the project for collecting transnational inputs and recommendations and to share the results with international stakeholders.</p> <p>The main outcomes from the LPCs and TPC meetings will be summarized in a final overall report and will be made available on BASECAMP.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 2.4			
Running number	Deliverable title	Description	Delivery period

Outputs

Output 2.1	
Output Title	Pilot actions for the preparation of local resilience actions plans at neighbourhood scale
Programme Output Indicator	22083: Strategies and action plans jointly developed
Measurement Unit	Strategy/action plan
Target Value	5,00
Delivery period	Period 5, 25 - 30
Output Description	Pilot actions will be jointly carried out to test the ReMED Platform at neighbourhood scale in the participating cities with the aim to develop five action plans describing the optimal retrofit concept /scenario to improve the resilience of the built environment. The test will train the municipalities in

Output 2.1	
	the use of the ReMED Platform through a practical application in the way to facilitate and promote the real uptake of the project's outcomes by public authorities.

Investments

Work package 3

Work package title

Raising the impact of policy instruments for the implementation of climate adaptation measures

Objectives

Your objectives should be:

- realistic and achievable by the end of the project;
- specific (who needs project outputs delivered in this work package, and in which territory);
- measurable – indicate the change you are aiming for.

Define one project specific objective that will be achieved when all activities in this work package are implemented and outputs delivered.

This WP will be focused on integrating the ReMED Platform into different policy instruments to maximize their effectiveness and impact as tools for the implementation of optimal resilience and adaptation measures.

Think about the communication objective that will contribute to the achievement of the specific objective. Communication objectives aim at changes in a target audience's behaviour, knowledge or belief.

In WP3 the concerned target groups will be involved through a series of "focus group" meetings aiming to get their feedback on the solutions developed by ReMED and their possible use to improve existing policy instruments.

For each activity in the WP, a focus group devoted to the specific policy instrument, will be organized involving all the relevant and interested stakeholders in each of the region.

Activities

Activity 3.1	
Title	Climate Adaptation Action Plans
Start period	Period 3, 13 - 18
End period	Period 5, 25 - 30
Description	This activity will study the use of the ReMED Platform to support municipalities in the preparation of a climate adaptation action plan. The preparation of a plan foresees a decision making process to identify the optimal measures to be implemented. The typical climate action planning process includes several steps, starting from the climate vulnerability assessment and following with the conduction of

Activity 3.1	
	<p>scenarios analysis, the assessment of the local capacity to address climatic impacts, the set of adaptation goals and finally the prioritization of actions and the preparation of a plan for implementation. The ReMED Platform will support all the above steps, providing the necessary information. The skills and capacities necessary to use the ReMED Platform in climate adaptation planning will be identified and will be transferred to A2.2 (ReMED Training System).</p> <p>Focus group 1: use of ReMED Platform in Climate Adaptation Action Planning for cities.</p> <p>During period 5, in each participating territory a focus group meeting involving the target groups representatives will be held (for a total of 5) to present and discuss the outcomes of the activity 3.1.</p>
Partner(s) involved	UMalta, MGP, iisBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 3.1			
Running number	Deliverable title	Description	Delivery period
D.3.1.1	ReMED Platform and Climate Action Plans	A guide to describe step by step the use of the ReMED Platform in Climate Adaptation Action Planning for cities. The whole planning process will be described, identifying the actors involved and the inputs and outputs of each step.	Period 5 , 25 - 30

Activity 3.2	
Title	Climate resilient urban spatial planning
Start period	Period 3, 13 - 18
End period	Period 5, 25 - 30
Description	Climate adaptation entails a continuous process of decision making, so there is never an end-state, but rather a readjustment of the equilibrium between development and protection of the built environment. This task will develop an integrated methodology based on the use of the ReMED Platform to support public authorities in the process

Activity 3.2	
	<p>for achieving the resilience and adaptation goals through urban spatial planning (from the initiation and early concept phases to implementation and monitoring). The methodology will structure the different planning phases in a systematic manner that considers the required communication and participation mechanisms between all involved stakeholders. The methodology will be applicable at different spatial scales facilitating the coordination of plans, policies and management processes at different levels.</p> <p>Focus group 2: use of ReMED Platform in Spatial Planning</p> <p>During period 5, in each participating territory a focus group meeting involving the target groups representatives will be held (for a total of 5) to present and discuss the outcomes of the activity 3.2.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 3.2			
Running number	Deliverable title	Description	Delivery period
D.3.2.1	ReMED Platform and Spatial Planning	A guide to describe the use of the REMED Platform to support a climate resilient spatial planning process, detailing all the steps and involved actors, data inputs and outputs from the climate risk assessment, to planning scenarios development, prioritization of options and implementation.	Period 5 , 25 - 30

Activity 3.3	
Title	Certification of the resilient built environment
Start period	Period 3, 13 - 18
End period	Period 5, 25 - 30
Description	This task will study the use the ReMED Assessment System to verify and certify the achievement of the adaptation targets set by public authorities by urban scale projects. The whole evaluation process will be described through a certification regulation, identifying the actors involved in each phase and the inputs and outputs of each step. The competences

Activity 3.3	
	<p>necessary to the use of the ReMED assessment system will be identified and will be transferred to A2.2 (ReMED Training System). The legal, administrative, institutional (responsibilities) and financial (costs related to the evaluation) aspects will clarified.</p> <p>Focus group 3: use of ReMED Platform for the certification of the resilient built environment</p> <p>During period 5, in each participating territory a focus group meeting involving the target groups representatives will be held (for a total of 5) to present and discuss the outcomes of the activity 3.3.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 3.3			
Running number	Deliverable title	Description	Delivery period
D.3.3.1	ReMED Platform for the certification of the resilient built environment	Description of the assessment and certification process to verify the achievement of performance targets set by public administrations. The document will describe in detail all the tasks foreseen, the responsible actors and the input/output of each.	Period 5 , 25 - 30

Activity 3.4	
Title	Multi-Level Governance in urban climate adaptation
Start period	Period 3, 13 - 18
End period	Period 5, 25 - 30
Description	Climate adaptation competences lie on different administrative levels and scales. Any climate adaptation strategy is a joint planning exercise where many sectorial regulations and policies need to be integrated and coherently implemented. This activity will define the use of the ReMED Platform to support a MLG approach in climate adaptation that will improve the coordination and synergies among strategies, plans and public authorities. The activity will specify

Activity 3.4	
	<p>how to use the ReMED Platform to support the identification and integration of resilience and adaptation measures at different levels (regional, inter-municipal and municipal), assuring consistency between strategic indications and their local implementation (vertical integration) and possibility to monitor the level of their achievement.</p> <p>Focus group 4: use of ReMED Platform in Multi Level Governance processes.</p> <p>During period 5, in each participating territory a focus group meeting involving the target groups representatives will be held (for a total of 5) to present and discuss the outcomes of the activity 3.4.</p>
Partner(s) involved	UMalta, MGP, iisBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 3.4			
Running number	Deliverable title	Description	Delivery period
D.3.4.1	ReMED Platform and Multi Level Governance	A guide about how to use the REMED Platform for promoting MLGs in climate change adaptation and in particular to verify the consistency about the regional level strategic planning and the local implementations.	Period 5 , 25 - 30

Activity 3.5	
Title	Environmental Strategic Assessment
Start period	Period 4, 19 - 24
End period	Period 5, 25 - 30
Description	<p>Strategic Environmental Assessment (SEA) is an anticipatory process, undertaken to analyse the environmental effects of proposed spatial plans. This task will study the use of the ReMED Platform to support SEAs procedures concerning spatial plans and large urban projects. The objective is to define how to use the ReMED Platform for verifying the coherence of spatial plans with the regional and municipal strategies on climate change adaptation. The use of the ReMED Platform for monitoring of the plans' impact during their implementation will be</p>

Activity 3.5	
	<p>also studied. The capacities and competences necessary to the use of the RemD Platform by the public authority and the stakeholders in SEA will be identified and transferred to A2.2 (ReMED Training System). The legal, administrative, institutional and financial aspects will be clarified.</p> <p>Focus group 5: use of ReMED Platform in in Strategic Environmental Assessment</p> <p>During period 5, in each participating territory a focus group meeting involving the target groups representatives will be held (for a total of 5) to present and discuss the outcomes of the activity 3.5.</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 3.5			
Running number	Deliverable title	Description	Delivery period
D.3.5.1	ReMED Platform in Strategic Environmental Assessment	The guide will describe step by step the use of the ReMED Platform in Strategic Environmental Assessment concerning spatial plans and large urban developments. The role and responsibilities of the process's actors will be illustrated as the legal, administrative, financial, institutional aspects.	Period 5, 25 - 30

Activity 3.6	
Title	Resilient Cities Transition Lab
Start period	Period 4, 19 - 24
End period	Period 5, 25 - 30
Description	<p>This task will describe how to organise a Resilient City Transition Lab (RCT Lab). The RCT Lab will be a physical and/or virtual place, under the responsibility of municipalities and operated in cooperation with scientific partners, to collect documents, spread knowledge and promote the debate about climatic transition. The RCT Lab will:</p> <ul style="list-style-type: none"> - act as climate transition observatory, a hub for data collection in relation to actual and future city's resilience; - provide support to municipality's departments in

Activity 3.6	
	<p>the use of the ReMED Platform for the strategic definition of adaptation measures and the forecasting of georeferenced scenarios</p> <ul style="list-style-type: none"> - deliver training courses to raise the capacity of decision-makers and professionals in climate change adaptation - deliver high education courses at universities <p>The RCT Labs will contribute in securing the use of the project's outcomes over time and will be organised in a ReMED Transnational Network to support the transferability of project's outcomes (C. 8)</p>
Partner(s) involved	UMalta, MGP, iiSBE, MGenova, NOA, MVrilissia, MCrikvenica, CIEDES, MMalaga

Deliverables 3.6			
Running number	Deliverable title	Description	Delivery period
D.3.6.1	ReMED Climate Transition Lab	A guide to set up a a climate service based on the use of the REMED Platform. The service will be specified in relation to the different policy instruments addressed in WP3.	Period 5 , 25 - 30

Outputs

Output 3.1	
Output Title	Integration of REMED Platform in policy instruments
Programme Output Indicator	22116: Jointly developed solutions
Measurement Unit	Solution
Target Value	1,00
Delivery period	Period 5, 25 - 30
Output Description	Integration of the ReMED Platform in key policy instruments to raise their effectiveness and impact for the implementation of adaptation measures. The output will be formed by a set of operative guides to use the ReMED Platform to raise the impact of climate policy instruments targeted to implement and monitor climate adaptation measure.

Investments

C.5 Project Results

What do you expect to change because of the activities you plan to implement and the outputs you plan to deliver? Please take a look at the programme result indicators and select those that you will contribute to.

Result 1	
Programme result indicator	22104: Solutions taken up or up-scaled by organisations
Measurement unit	Applied solution
Baseline	0,00
Target value	2,00
Delivery period	Period 5, 25 - 30
Result description	<p>The ReMED Platform for climate risk assessment (O1.1) will be taken up by the local and national authorities participating in the project (PP2, PP4, PP7, PP9, PP10) to support the future planning, implementation and monitoring of climate change adaptation measures. Output 3.1 will support Mediterranean public authorities in the real integration of the ReMED Platform in policy instruments raising their impact. Through the uptake of O1.1 and O3.1, the capacity of municipalities in studying, deploying and monitoring adaptation measures at different spatial scales using the most suitable policy instruments will be empowered. Depending on their specific needs and objectives, PPs will take up the ReMED joint developed solutions through:</p> <ul style="list-style-type: none"> - their integration and use in relation to specific policy instruments and planning processes - the participation in training and capacity building activities - public engagement and transparency (use of the system in participatory processes).
Result 2	
Programme result indicator	22PSI: PSI1 - Organisations with increased institutional capacity due to their participation in cooperation activities across borders
Measurement unit	Organisation
Baseline	0,00

Result 2	
Target value	5,00
Delivery period	Period 5, 25 - 30
Result description	<p>ReMED strategically enhances the institutional capacity of public authorities in Mediterranean regions to address climate change adaptation challenges by fostering cross-border cooperation and utilizing a multi-level governance approach. ReMED empowers public authorities to effectively integrate climate adaptation strategies into their operational frameworks. The collaborative nature of the project promotes the exchange of knowledge, best practices, and resources across different regions, enhancing the overall capacity of participating institutions. By enabling a better understanding and management of climate risks, ReMED significantly strengthens the institutional frameworks of public authorities, making Mediterranean cities more resilient to the evolving impacts of climate change. The result will be an increased institutional capacity of PP2, PP4, PP7, PP9, PP10.</p>
Result 3	
Programme result indicator	22079: Joint strategies and action plans taken up by organisations
Measurement unit	Joint strategy/action plan
Baseline	0,00
Target value	5,00
Delivery period	Period 5, 25 - 30
Result description	<p>In WP2, PPs will collaborate in the joint design and implementation of a pilot action (Output 2.1) whose main result will be the development of 5 climate adaptation action plans at urban scale, co-designed with local stakeholders. PPs will constantly exchange to learn from each other, identifying and solving common issues and problems. In this way, the 5 action plans will be jointly developed by the entire partnership. The 5 public authorities (PP2, PP4, PP7, PP9, PP10) involved in the project will take up the action plans to guide the future</p>

Result 3	
	<p>implementation and monitoring of the climate adaptation measures. Depending on their specific needs and objectives, PPs will take up the action plans through official endorsements, incorporation in policy documents, establishment of implementation mechanisms (e.g., committees), integration in operational processes, engagement in communication and outreach.</p>

C.6 Project Time Plan

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	After End
WP1 ReMED Platform: a tool to support the im...	[Orange bar]						
A1.1 Mapping existing methodologies and ...	[Orange bar]						
A1.2 ReMED Assessment System: definition...	[Orange bar]	D1.2.1					
A1.3 ReMED Decision Support Framework	[Orange bar]						
A1.4 ReMED Platform	[Orange bar]						
A1.5 ReMED Platform validation and update					D1.5.1 D1.5.2 D1.5.3		
A1.6 Project carbon footprint monitoring	[Orange bar]						
A1.7 Coordination activity with the gove...	[Orange bar]			D1.7.1	[Orange bar]		
A1.8 Planning, sharing, initiating and ...	[Orange bar]						
22087	O1.2						
22116					O1.1		
WP2 Test of the ReMED Platform	[Dark Blue bar]						
A2.1 Adaptation of ReMED Assessment Syst...		[Dark Blue bar]					
A2.2 ReMED Training System		[Dark Blue bar]			D2.2.1		
A2.3 Test of the ReMED Platform			[Dark Blue bar]		D2.3.1		
A2.4 Involving key target groups in test...	[Dark Blue bar]						
22083					O2.1		
WP3 Raising the impact of policy instruments...			[Green bar]				
A3.1 Climate Adaptation Action Plans			[Green bar]		D3.1.1		
A3.2 Climate resilient urban spatial pla...			[Green bar]		D3.2.1		

A3.3 Certification of the resilient buil...					D3.3.1		
A3.4 Multi-Level Governance in urban cl...					D3.4.1		
A3.5 Environmental Strategic Assessment					D3.5.1		
A3.6 Resilient Cities Transition Lab					D3.6.1		
22116					O3.1		
Result indicator							
22079					R3		
22104					R1		
22PSI					R2		

C.7 Project management

In addition to the thematic work you will do in your project, you will need time and resources for coordination and internal communication. Please describe below how you plan to organise yourself to ensure the project work runs smoothly.

C.7.1 How will you coordinate your project?

Who will be responsible for coordination? Will you have any other management structures (e.g., thematic groups, WP managers)? How will the internal communication work?

The LP1, in collaboration with all project partners, will implement an efficient overall project management aimed to ensure the implementation of project activities and provision of related deliverables in due time, a sound and anticipatory financial controlling and reporting, continuous and transparent internal communication and maintenance of a collaborative and proactive context in the partnership.

At the start of the project the LP will provide partners with practical guidelines on project implementation. The guidelines will specify a complete overview of project activities (scheduling, role and responsibility of each partner and related workload, expected outcomes, deliverables to be produced, etc.). In addition, the guidelines will explain the monitoring procedures and quality control of activities, functioning of the Steering Committee and decision-making mechanism, internal communication rules and tools. The guidelines will be shared, discussed and approved during the kick-off meeting with all partners.

Decision Making Mechanisms will be put in place for immediate problem solving and corrective actions implementation. A Steering Committee (SC), consisting of one representative for each partner, will meet on a regular basis (every six months) and, if necessary, will make decisions on urgent matters through video conferences.

SC will manage risks arising during project implementation. All project partners will be responsible for bringing out any risk or issue they perceive.

All such risks and issues will be registered by the LP and discussed during the Project SC meetings. The status and mitigation of each identified risk will be reviewed regularly.

The day-to-day management will be based on a continuous interaction and coordination between WPs and Activities leaders. For each WP, at the beginning, the responsible partner will produce a short guide to regulate in details the interfaces between the activities and outputs foreseen with the aim to facilitate the workflow among the involved project partners and the different activities and WPs. In addition to the periodic six-monthly project meetings, the WP / Activity leaders will organize, when necessary, technical/thematic meetings (in general online) to discuss and share the work to be done with the partners involved.

Internal communication will be primarily through e-mail and web-based teleconferencing. To ensure partners cooperative work, an online shared area will be set up since the start of the project to work on and archive documents.

At the start of the project the LB will appoint, into its permanent staff, three key roles with the appropriate skills: the project coordinator, the financial manager, the communication manager. They will guarantee a continuous support for all partners to ensure the implementation of the project activities that meets the expected quality levels, the preparation of contents and financial periodic reporting and will have the role of interface with Program JS and MA.

C.7.2 Which measures will you take to ensure quality in your project?

Describe specific approaches and processes and responsible partners. If you plan to have any type of project evaluation, please describe its purpose and scope here.

An internal Quality Monitoring and Control system will be set-up to guarantee a high-quality level of activities and outputs. ReMED Quality Control system will use a “result oriented” approach and focus on both strategic and operational aspects of project implementation. Existing tools (e.g. checkpoint analysis, milestone tracing) will be used to monitor the progress of activities in line with the expected level of performance. The three key management roles appointed by the LP (project manager, financial manager and communication manager) will have to coordinate the implementation of adequate corrective measures in case of deviations from the expected quality level by involving the concerned partners.

Steering Committee will have a key role in ensuring the achievement of quality assurance goal for strategic aspects.

Regarding operational aspects of thematic WPs, an internal peer reviewing mechanism of project deliverables will be carried out by partners not directly involved in the production of the relevant deliverable. According to the specific deliverable, the concerned WP leader will have to provide practical indications on review scheduling and reviewer partner in charge of it. The carbon footprint of the project will be one of the aspects to be monitored across all activities during the entire implementation of the project, involving the whole partnership in finding solution for reduction and compensation.

C.7.3 What will be the general approach you will follow to communicate about your project?

Who will coordinate project communication and how will he/she ensure the involvement of all partners? How will the communication function contribute to transfer your project results? Please note that all communication activities should be included in the work packages, as an integral part of your project. There is no need to repeat this information here.

The coordination of ReMED Communication activities is in charge of the project LP1.

A Communication Plan will be defined by the LP, in collaboration with all partners, specifying the communication strategy for the different target groups, the scheduling of communication activities and the role and responsibility of each partner. In addition, the LP will appoint a specific person within his staff, as Project Communication Manager (PCM). The PCM will have the task of interfacing with the Program Communication Officer and supporting the partners in preparing and implementing the activities they are actively involved in. The PCM will organise periodic meetings with all partners specifically devoted to monitor the implementation of planned communication activities, the achieved results on social media and the achievement of the expected quantitative/qualitative communication targets.

In ReMED project the active involvement of the target groups in all phases of the implementation is considered crucial. The planned project communication activities, initiatives and tools aim to ensure this "widespread and continuous" approach.

Local workshops to gather expectations and feedback from target groups, local and transnational seminars to present intermediate and final results based on a participatory approach using Sprint Workshop methodology, setting up of Local and Transnational Project Committees (LPC and TPC) to guide the pilot testing of ReMED tools, focus groups meetings to share and discuss with final users the new solutions developed and tested in ReMED project and their use in implementing policy instruments, a continuous exchange and update of information and peer-to-peer sharing and learning through social media channels will accompany the whole ReMED project implementation.

Each partner, during the project implementation whole period, will participate in at least one local, national or European event focusing the project's themes to present the outcomes of ReMED.

A communication toolkit consisting of leaflets, factsheets, booklets aimed at explaining in a clear and user-friendly way the ReMED results and tools, their potential and methods of use will be produced and continuously updated with the progress of the activities. All communication material will be produced in 5 languages (English, Croatian, Greek, Spanish, Italian).

The ReMED Training System, specifically aimed to increase the skills and knowledge of different target groups on the use of the ReMED tools and methodology, effectively contributes to the wider dissemination and capitalization of the project results both during its implementation and after its conclusion.

Question not used

Please fill the field with NA

N/A

C.7.5 Cooperation criteria

Please select all cooperation criteria that apply to your project and describe how you will fulfil them.

Cooperation criteria		Description
Joint development	Yes	Common effort among partners to develop the project by promoting collaborative practices encouraging the sharing of common knowledge. All partners, with different levels of engagement depending on the nature of the tasks, are involved in all the foreseen activities. This approach will guarantee the constant participation of all project partners in the project's activities. The partnership will contribute as a whole in the achievement of the expected results.
Joint implementation	Yes	Technical coordination will secure the continuous management and monitoring of the technical work performed in each of the WPs and supporting an alignment of the work with the projects overall objectives. The technical coordination will be provided through the sharing and assignment of precise responsibilities to partners. Each Work Package has a lead PP and each Activity has a task responsible. Task leaders will refer to WPs leaders. WPs leader will refer to the Lead Partner and to the project's Steering Committee. Monthly online meetings will allow to constantly monitor the project's implementation.
Joint staffing	No	
Joint financing	Yes	Project partners will provide the LP, in a timely manner, with financial reports and internal progress reports regarding local activities. Reports will concern technical and financial issues and will respond to requirements of the Programme. All partners will contribute to their drafting with the support of lead partner.

C.7.6 Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project, and justify your choice.

Horizontal principles	Type of contribution	Description of contribution
Sustainable development	positive effects	ReMED addresses the topic of the adaptation and resilience of the built environment to climate change. This topic is included in the Agenda 2030 of the United Nations. Many Sustainability Development Goals (SDG) are dealing with the topic of climate change adaptation, in particular the SDG 13 "Climate Action". The main objective of ReMED is to raise the effectiveness of policy instruments to improve the level of resilience of Mediterranean urban areas and buildings, thus contributing to achieve the goals of SDG 13 and SDG 11 (Sustainable Communities).
Equal opportunities and non-discrimination	positive effects	<p>ReMED will define an assessment system to measure the level of adaptation of Mediterranean buildings and neighbourhoods based on the IPCC risk concept.</p> <p>This concept links climatic hazards, subjects/objects exposed and their vulnerability.</p> <p>The use of the ReMED Assessment System on buildings and urban areas will produce scores based on these elements representing the level of adaptation and resilience to climate change. The "exposition" factor will allow to evaluate the climatic risks in relation to disadvantaged categories as for instance older inhabitants/occupants, low income inhabitants, children, etc. The objective is to preserve the health of the whole population. This approach is in line with the equity principles. No one is left behind.</p>
Equality between men and women	neutral	

C.8 Long-term plans

As a programme, we would like to support projects that have a long-lasting effect in the territory and those who will benefit from them. Please describe below what you will do to ensure this.

C.8.1 Ownership

Please describe who will ensure the financial and institutional support for the outputs/deliverables developed by the project (e.g., tools), and explain how these outputs/deliverables will be integrated in the work of the institutions.

The project will study an innovative tool (ReMED Platform) useful to improve the effectiveness of policy instruments at local and regional level. This approach has already showed to be successful in the sustainability field. The availability of sustainability assessment systems allowed cities and regions to set measurable and verifiable performance targets in different policies instruments, such as: regulations, funding programs, authorization processes (e.g. construction permits), building codes, urban plans, etc. ReMED will produce the first set of assessment tools in the climate adaptation field with the same level of accessibility and usability of the well established sustainability assessment tools. Public authorities will have the opportunity to use the ReMED Platform to support their policies in climate adaptation as they are already doing with the sustainability assessment tools. PP3 iiSBE has a long term (20 years) experience of collaboration with the Italian Regions and Cities in the field of sustainability assessment. The results of previous projects (e.g. CESBA MED) have been transferred to the Italian Regions and then used to support policies and programs to improve the sustainability on the built environment. Hundreds of buildings have been certified in Italy with a very positive impact on the whole value chain. The public authorities involved in the project as partners and the ones that will be involved through the Local Project Committees will guarantee the necessary institutional support for the uptake of the project's results. Deliverables will be all open source and available to any interested stakeholder. Deliverable and tools will be available in 5 official EU languages that will greatly facilitate partners to use and further exploit.

C.8.2 Durability

Some outputs/deliverables should be used by relevant groups (project partners or others) after the project's lifetime, in order to have a lasting effect on the territory and the population. For example, new practices in urban transport need to be used by local authorities to have cleaner air in the city, and the whole population will benefit from this. Please describe how your outputs/deliverables will be used after the project ends and by whom.

The durability of the project's results will be supported by two main strategies:

- the adoption of the project's outcomes by the public partners of the project (4 municipalities and 1 ministry)

- the set up of local Resilient City Transition Labs (WP3), to secure the maintenance and availability of the project's results over time. The Resilient City Transition Labs will last after the end of the project.

The Local Project Committees (WP2), tool for the the stakeholders' engagement, at the end of the project will be integrated in the Resilient City Transitions Labs.

As already happened with the CESBA MED Assessment System, the ReMED Platform has been conceived to be fully adaptable to the needs of participating municipalities. Through the testing phase (WP2) and the study concerning the practical use and integration of the ReMED Platform in policy instruments (WP3), the adoption of the results will be facilitated and may happen during the time-frame of the project.

The establishment of the ReMED Transnational Network composed by the Resilient City Transition Labs (WP3), will allow to secure the durability of the transnational results of the project. The ReMED Transition Network will be initially composed by the local Resilient Cities Transition Labs established by PPs and than opened to other stakeholders of the Mediterranean area. The ReMED Transnational Network will support the establishment of new Resilient City Transition Labs in cities not participating in the project.

C.8.3 Transferability

Some outputs/deliverables that you will deliver could be adapted or further developed to be used by other target groups or in other territories. What will you do to make sure that relevant groups are aware of your outputs/deliverables and are able to use them?

The dissemination activities of ReMED project will aim to facilitate the transferability, exploitation, sharing and reuse of deliverables and outcomes with the support and in combination with the Governance Projects. Specific plans for transferring the results will be designed in relation to the interaction with the network of projects involved in the concerned initiatives organized by Institutional Dialogue and Thematic Community projects. The project will implement JS instructions to ensure the reuse of the outcomes and the transfer of the practices and results to other subjects and territories. The ReMED platform is based on the contextualisation principle. This principle is based on the assumption that each city in the Mediterranean is different, with different priorities and local conditions. This aspect must be reflected in the tools and methodologies to support the municipalities in the identification and implementation of adaptation measures. For this reason the ReMED project assumed the same approach adopted in the projects "CESBA MED: Sustainable Cities" (Interreg MED) and "Sustainable MED Cities" (ENI CBC MED): the joint study of common methodologies and tools preserving the possibility to fully adapt them locally. The ReMED Platform and its components (ReMED Assessment System, ReMED Decision Support Framework) are fully aligned with this approach. The ReMED Assessment System is composed by 2 resilience assessment tools (RBTool, RNTool) that are transnational "generic framework", namely generic multi-criteria assessment systems that must be contextualised before their use. Using the ReMED Assessment System, any city in the Mediterranean can develop its own set of tools to measure the level of resilience of buildings and urban areas fully contextualised to local conditions. The tools, coming from the same root (the ReMED Assessment System) are fully compatible and allow to compare the results among cities. The ReMED Assessment System acts a common language linking the local with the global level. The same approach has been used for the ReMED Decision Support Framework. As the Assessment System, the Decision Support Framework can be adapted to any municipality reflecting their governance structure. In practice, the ReMED Platform has been structured and optimised to be easily transferred to other cities and public authorities in the Mediterranean. The ReMED Platform is open source and freely usable by any interested stakeholder. The guides for improving the impact of policy instruments using the ReMED Platform will be prepared to support any Mediterranean public authority interested to integrate them in the ReMED Platform. To make aware relevant groups about the project's outcomes and to receive them, the ReMED Transnational Network will be established in WP3 and will last after the end of the project. Beside the ReMED Transnational Network, many transnational organisations will be involved (WP2) in the Transnational Project Committee to support the project in the results' transfer.

- UNEP/MAP. UNEP/MAP is partner with PP3 and PP5 in the project ENI CBC MED Sustainable MED Cities. A long term collaboration has been established since the project CESBA MED to facilitate the implementation of the MSSD 2016-2025,
- MEDCities. The association is with PP3 and PP5 in the project ENI CBC MED Sustainable MED Cities. The ReMED outcomes will be integrated in the toolkit for sustainable cities, a flagship initiative under the MSSD 2016-2025
- Global Alliance for Buildings and Constructions - iiSBE is partner and will use the GlobalABC channel to disseminate the project's results
- iiSBE International. PP3 represents the Italian National Chapter of iiSBE (international initiative for a Sustainable Built Environment). Through iiSBE many additional stakeholders will be reached in the Mediterranean region.

At the end of the project the Transnational Project Committee will be integrated in the ReMED Transnational Network.

Informe relativo a la imputación de los Gastos de Personal del proyecto europeo Towards Climate Resilient Mediterranean Cities (ReMED) número de proyecto 2024 2 21ERE 1 PAM 8040 para el presupuesto 2025.

Con fecha 22 de diciembre de 2023 se aprobó en Junta de Gobierno Local el acuerdo de Aceptación de la Participación del Excmo. Ayuntamiento de Málaga en el Programa INTERREG EuroMEDnha.

El programa Interreg Euro-MED es un Programa de Cooperación Territorial Europea que tiene como objetivo hacer que la región mediterránea sea más inteligente y verde, además de mejorar la gobernanza entre los diferentes actores. Esta convocatoria pretende generar iniciativas y políticas relacionadas con el cambio climático y el medio ambiente en consonancia con las prioridades y los objetivos específicos establecidos por la Comisión Europea para la Política de Cohesión. El Objetivo específico es promover la adaptación al cambio climático y la prevención del riesgo de catástrofes, la resiliencia, teniendo en cuenta los enfoques basados en los ecosistemas

En el proyecto, está prevista la participación de 2 trabajadores. El importe a imputar en la anualidad 2025 correspondiente a este proyecto es el siguiente:

PERSONAL	TOTAL	FINANCIACION UE	FINANCIACION AYTO
Francisco de Borja Bermejo Duque	20.800,00	7.658,67	13.141,33
Alfonso Palacios Carrasco	10.400,00	3.829,33	6.570,67
TOTALES	31.200,00	11.488,00	19.712,00

1/1

En Málaga, a fecha de la firma electrónica

EL DIRECTOR GENERAL DEL ÁREA DE
MEDIO AMBIENTE Y SOSTENIBILIDAD

Fdo.: Javier Gutiérrez del Álamo Cabello

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MDG/mjl

El programa Interreg Euro-MED es un Programa de Cooperación Territorial Europea que tiene como objetivo hacer que la región mediterránea sea más inteligente y verde, además de mejorar la gobernanza entre los diferentes actores. Esta convocatoria pretende generar iniciativas y políticas relacionadas con el cambio climático y el medio ambiente en consonancia con las prioridades y los objetivos específicos establecidos por la Comisión Europea para la Política de Cohesión.

El Ayuntamiento de Málaga fue invitado en octubre de 2022 a formar parte del consorcio del proyecto en la segunda convocatoria de propuestas del programa INTERREG –MED, habiendo sido aprobado el presente proyecto ReMED.

ReMED desarrollará un conjunto innovador de herramientas junto con un marco general de apoyo a la toma de decisiones, para ayudar a las ciudades a planificar y aplicar medidas de mitigación y adaptación al cambio climático para hacer ciudades más resilientes. El principal resultado del proyecto será un aumento general de la capacidad de las autoridades públicas para desplegar medidas eficaces que mejoren la resiliencia de las ciudades. En el caso del Ayuntamiento se centrará en la mejora y seguimiento del Plan ALICIA, el Plan del Clima de Málaga, y se llevará a cabo por el Área de Sostenibilidad Medio Ambiental en cooperación con la Fundación CIEDES

De conformidad con este nuevo proyecto y, en cumplimiento a lo solicitado por la Dirección General del Área de Medioambiente y Sostenibilidad, es necesario solicitar la tramitación del correspondiente expediente de Generación de Crédito para Capítulo I por la cuantía indicada de 31.200 € (19.412,00 como aportación municipal y 16.288,00 como dotación externa) cuantía, establecida, como consecuencia de la tramitación del primer expediente de Modificación de Créditos por el que se aprobó la aportación municipal del proyecto para el ejercicio 2024 en la aplicación presupuestaria 21 9206 22706 8040 por un importe de 14.912,00 €.

1/1

A tenor de lo explicitado y dando cumplimiento a lo informado por el Área de Medioambiente, se solicita para la presente anualidad la siguiente generación de crédito en Capítulo I con la distribución por aplicaciones presupuestarias que se detalla y en el proyecto que se cree para dicho proyecto.

APLICACIÓN PRESUPUESTARIA	CANTIDAD A GENERAR
21.9206.11000 PAM 8040	10.458,27
21.9206.13000 PAM 8040	12.964,39
21.9206.16000 PAM 8040	7.777,34
TOTAL	31.200,00

En Málaga la fecha de la firma electrónica
LA JEFA DE SERVICIO DE GESTIÓN ECONÓMICA
Fdo.: María Dolores Godoy Palma

SERVICIO DE PRESUPUESTOS

Ayuntamiento de Málaga
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Código Seguro De Verificación	knX6/mV+9oilsFSMd0Ss6Q==	Estado	Fecha y hora
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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		



FECHA / HORA	CONCEPTO	MONEDA OPERACIÓN
18/11/2024 23:29	MINISTERIO DE HACIENDA(00160324310004262)	EURO

ENTIDAD ORDENANTE.: ESPBESMXXX BANCO DE ESPANA
CLAVE TRANSF.....: 432301500037334
ORDENANTE: SECRETARIA GENERAL DEL TESORO Y POLITICA FINANCIERA
BENEFICIARIO: AYUNTAMIENTO DE MALAGA
CONCEPTO.....: INTERREG EUROMED 2021-27 EURO-MED0200907 REMED ESTE DOCUMENTO ES SOPORTE DEL ACTO ADMINISTRATIVO DE LA PROPUESTA DE PAGO
POR CUENTA DE.....: MINISTERIO DE HACIENDA(00160324310004262)
CLAVE GASTOS.....: SHR
REFERENCIA BENEF...: 00160324310004262-2024/013866

DATOS DEL ABONO DE LA OPERACIÓN

CUENTA DE ABONO (IBAN)	MONEDA DE LA CUENTA	FECHA VALOR
ES07 2103 0146 91 00300	EURO	19/11/2024
TITULAR DE LA CUENTA		
AYUNTAMIENTO DE MALAGA		
IMPORTE ANOTADO EN CUENTA		
1.600,00 EUR		

Unicaja Banco, S.A.



Cost category	Total	Ayto.	UE	2024	Ayto.	UE	2025	Ayto.	UE	2026	Ayto.	UE
Staff costs	94.000,00	54.440,00	39.560,00	31.200,00	14.912,00	16.288,00	31.200,00	19.712,00	11.488,00	31.600,00	19.816,00	11.784,00
Travel and accommodation flat rate	14.100,00		14.100,00	4.680,00		4.680,00	4.680,00		4.680,00	4.740,00		4.740,00
External expertise and services	18.000,00		18.000,00	6.000,00		6.000,00	6.000,00		6.000,00	6.000,00		6.000,00
External expertise and services	130.000,00		130.000,00	26.000,00		26.000,00	52.000,00		52.000,00	52.000,00		52.000,00
Office and administrative costs - flat rate	14.100,00		14.100,00	4.680,00		4.680,00	4.680,00		4.680,00	4.740,00		4.740,00
Lump sum	2.000,00		2.000,00	2.000,00		2.000,00	0,00		0,00			
	272.200,00	54.440,00	217.760,00	74.560,00	14.912,00	59.648,00	98.560,00	19.712,00	78.848,00	99.080,00	19.816,00	79.264,00

Ayto. 20%
UE 80%

A los efectos oportunos, en Málaga, a la fecha de la firma electrónica

**La Técnico Superior Economista del
Servicio de Programas Europeos**
Fdo. Montserrat Blanco Nieto

Código Seguro De Verificación	otsak/150edK1NASAN1TAQ==	
Firmado Por	Montserrat Blanco Nieto	
Observaciones		
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Estado	Firmado	Fecha y hora
Página	2/2	21/12/2023 12:03:38





ASUNTO: TRIGÉSIMO OCTAVO EXPEDIENTE DE GENERACIÓN DE CRÉDITOS DEL PRESUPUESTO DEL AYUNTAMIENTO DE MÁLAGA 2024.

Primero:

Se ha recibido informe procedente del Área de Sostenibilidad Medioambiental, proponiendo la incoación de un expediente de generación de créditos en el Estado de Gastos del Presupuesto del Ayuntamiento de Málaga de 2024, como consecuencia de la firma del contrato firmado con fecha 21 de noviembre de 2024, correspondiente al proyecto Interreg Euromed 2021 -27 Euro-MED 200907 ReMED, por importe de **52.968,00 €**.

Proyecto de gasto: 2024 2 21ERE 1

Segundo:

Del examen de la propuesta y de la información complementaria recibida en este Servicio que se adjunta, se deduce que cumple lo previsto en el R.D. 500/1990, de 20 abril, y en la Base Novena de las de Ejecución del Presupuesto del Ayuntamiento de Málaga de 2024, adjuntándose antecedentes.

La resolución de la presente generación de crédito se elevará al Concejal Delegado de Economía Hacienda, órgano competente para dictar dicha resolución, según la mencionada Base de Ejecución vigente.

1/2

Tercero:

La subvención que realiza el Ministerio de Hacienda, deber ser imputada al concepto de ingresos **49700**, denominado: "Otras subvenciones corrientes de la Unión Europea", por importe de **52.968,00 €**.

Cuarto:

Dicho ingreso podrá generar créditos en la siguiente aplicación del Estado de Gastos:

21.9206.23020.8040: "Medio Ambiente. Servicio de Programas Europeos. Dietas del personal no directivo. Proyecto europeo ReMED", por importe de **594,46 €**.

21.9206.23120.8040: "Medio Ambiente. Servicio de Programas Europeos. Locomoción del personal no directivo. Proyecto europeo ReMED", por importe de **464,33 €**.

21.9206.22706.8040: "Medio Ambiente. Servicio de Programas Europeos. Estudios y trabajos técnicos. Proyecto europeo ReMED", por importe de **20.709,21 €**.

Ayuntamiento de Málaga
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presupuestos@malaga.eu
www.malaga.eu

Código Seguro De Verificación	8/KFhGB2F1TEb0lWw0GUxw==	Estado	Fecha y hora
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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		





21.9206.11000.8040: “Medio Ambiente. Servicio de Programas Europeos. Retribuciones básicas del personal eventual. Proyecto europeo ReMED”, por importe de **10.458,27 €**.

21.9206.13000.8040: “Medio Ambiente. Servicio de Programas Europeos. Retribuciones básicas personal laboral fijo. Proyecto europeo ReMED”, por importe de **12.964,39 €**.

21.9206.16000.8040: “Medio Ambiente. Servicio de Programas Europeos. Seguridad Social. Proyecto europeo ReMED”, por importe de **7.777,34 €**.

Quinto:

La presente propuesta de Generación de Créditos por Ingresos deberá ser contrastada por el Servicio de Gestión Contable e informada por la Intervención General Municipal antes de su resolución.

Málaga, fecha de la firma electrónica
El Jefe del Servicio de Presupuestos

Juan Carlos Sondermeyer Martín

Código Seguro De Verificación	8/KFhGB2F1TEb0lWw0GUxw==	Estado	Fecha y hora
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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		



CI

Clave operación **300**
Signo **0**

CONTABILIDAD DEL
PRESUPUESTO DE
INGRESOS

PRESUPUESTO CORRIENTE

COMPROMISOS DE INGRESOS

Nº. Expediente:
Aplicaciones: **1**
Oficina
Ejercicio: **2024**

Presupuesto

Orgánica	Económica:	Importe EUROS
00	49700	51.368,00
Otras subvenciones corrientes de la Unión Europea		

Importe	Importe EUROS
CINCUENTA Y UN MIL TRESCIENTOS SESENTA Y OCHO EUROS.	51.368,00

Código de Gasto/Proyecto: **2024 2 21ERE 1 PROGRAMA EUROPEO REDMED, INT**

Tercero: **U.E. UNION EUROPEA**

Interesado:

Texto libre

INCLUIDO EN EL 38 GENERACIÓN DE CRÉDITO PARA EL PROYECTO EUROPEO REMED A PETICIÓN DEL SERV.PRESUPUESTOS

TOMA DE RAZÓN
EN CONTABILIDAD

AUTORIZADO Y DIPUESTO POR EL CONCEJAL/A
DELEGADO/A ÁREA O DISTRITO

Operación **120240015766**

Nº. Rel. Cont: /

Sentado en Libro Diario de
Contabilidad Presupuestaria con

Fecha **28/11/2024**

Código Seguro De Verificación	I/CiE0E2viyGEnFlByLVuA==	Estado	Fecha y hora
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Normativa	Este informe tiene carácter de copia electrónica auténtica con validez y eficacia administrativa de ORIGINAL (art. 27 Ley 39/2015).		



I		Clave operación	824
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		Naturaleza. Ingreso:	14
CONTABILIDAD DEL PRESUPUESTO DE INGRESOS		Nº. Op. Anterior:	
		Nº. Expediente:	
PRESUPUESTO CORRIENTE		Fecha Ingreso:	19/11/2024
		Ejercicio:	2024

Presupuesto **2024** Tipo de Exacción **4** Otros Ingresos sin Contraido Previo

Orgánica	Económica:	Referencia	Importe EUROS	PGCP
00	49700	12024006768	1.600,00	7501
Otras subvenciones corrientes de la Unión Europea				

Aplicación no presupuestaria I.V.A.	Importe EUROS	PGCP
-------------------------------------	---------------	------

Importe	Importe EUROS
MIL SEISCIENTOS EUROS.	1.600,00

Código de Gasto/Proyecto: **2024 2 21ERE 1** PROGRAMA EUROPEO REDMED, INTERREG

Ordinal: **203** UNICAJA BANCO S.A.

Código	Nombre o razón social	
U.E.	UNION EUROPEA	
Domicilio		
Población		
Ordinal Bancario		Cod. Postal 29000

Texto libre

IMPORTE CORRESPONDIENTE A LA SUBVENCION EUROPEA PARA EL AREA DE SOSTENIBILIDAD MEDIOAMBIENTAL.

TOMA DE RAZÓN
EN CONTABILIDAD

Nº. Operación:	120240015763
Número de Ingreso:	20240019907
Nº. Rel. Cont:	/

Sentado en Libro Diario de
Contabilidad Presupuestaria con

Fecha **19/11/2024**

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RESUMEN DE EXPEDIENTES DE MODIFICACIONES DE CREDITO

Expediente: **38 GEN 2024** Fecha: **28/11/2024** Grupo Apuntes: **GENERACIÓN**

Texto Explicativo: TRIGÉSIMO OCTAVO EXPTE. GENERACIÓN DE CRÉDITOS 2024. INTERREG EUROMED 2021-27

Situación Expediente: **En Elaboración** Fecha Contabilización:

G/I	Aplicación	Proyecto	Agente	Tipo de Modificación	R.F.	Mod. Ingresos	Mod. Gastos	Texto Explicativo
G	21 9206 11000 Retribuciones básicas	2024 2 21ERE 1		060 + CREDITOS GENERADOS POR INGRESOS	6		10.458,27	
G	21 9206 13000 Retribuciones básicas	2024 2 21ERE 1		060 + CREDITOS GENERADOS POR INGRESOS	6		12.964,39	
G	21 9206 16000 Seguridad Social	2024 2 21ERE 1		060 + CREDITOS GENERADOS POR INGRESOS	6		7.777,34	
G	21 9206 22706 ESTUDIOS Y TRABAJOS TECNICOS	2024 2 21ERE 1		060 + CREDITOS GENERADOS POR INGRESOS	6		20.168,00	
G	21 9206 22706 ESTUDIOS Y TRABAJOS TECNICOS	2024 2 21ERE 1		060 + CREDITOS GENERADOS POR INGRESOS	3		541,21	
G	21 9206 23020 Del personal no directivo	2024 2 21ERE 1		060 + CREDITOS GENERADOS POR INGRESOS	3		594,46	
G	21 9206 23120 Del personal no directivo	2024 2 21ERE 1		060 + CREDITOS GENERADOS POR INGRESOS	3		464,33	
I	00 49700 Otras subvenciones corrientes de la Unión Europea	2024 2 21ERE 1	U.E.	020 + AUMENTO DE LAS PREVISIONES INICIALES DE INGRESOS		51.368,00		
I	00 49700 Otras subvenciones corrientes de la Unión Europea	2024 2 21ERE 1	U.E.	020 + AUMENTO DE LAS PREVISIONES INICIALES DE INGRESOS		1.600,00		
Suma Total						52.968,00	52.968,00	